

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314  
 Location Num: 1281  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$32,939,745  
 Total Facilities Budget (Sum of Projects): \$32,426,746

PRIMARY RENOVATIONS P.001817 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

We received final inspections for buildings 1 and 32. Continued working in building 5 restrooms, contractor had to send some RFI's that are in the process of being answered. Also changed out the AHU in building 14 over the winter break. In December the Contractor turned over buildings 1,32,and the AC portion of building 14.

PROJECT SCOPE

Roofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,398,332	\$264,746
Construction	\$22,393,059	\$14,745,516	\$7,647,543
FF&E and Technology	\$554,898	\$120,240	\$434,658
Direct Purchase	\$3,961,819	\$3,377,192	\$584,627
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$767,069	\$0	\$767,069
Consultants	\$86,000	\$67,253	\$18,747
Misc Construction	\$33,000	\$17,054	\$15,946
Utilities	\$30,000	\$0	\$30,000
<b>Project Total:</b>	<b>\$31,826,746</b>	<b>\$22,063,410</b>	<b>\$9,763,336</b>

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

