

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Nova High School



Address 3600 COLLEGE AVENUE, DAVIE 33314

Location Num: 1281 Board District: 6

Board Member: Laurie Rich Levinson ADEFP Budget: \$32,939,745

Total Facilities Budget (Sum of Projects): \$32,436,746

PRIMARY RENOVATIONS P.001817 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

We received final inspections for buildings 1 and 32. Continued working in building 5 restrooms, contractor had to send some RFI's that are in the process of being answered. Also changed out the AHU in building 14 over the winter break. In December the Contractor turned over buildings 1,32,and the AC portion of building 14.

PROJECT SCOPE

Reroofing: Building2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,398,332	\$264,746
Construction	\$22,393,059	\$14,745,516	\$7,647,543
FF&E and Technology	\$554,898	\$120,240	\$434,658
Direct Purchase	\$3,961,819	\$3,377,192	\$584,627
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$767,069	\$0	\$767,069
Consultants	\$86,000	\$67,253	\$18,747
Misc Construction	\$33,000	\$17,054	\$15,946
Utilities	\$30,000	\$0	\$30,000
Project Total:	\$31,826,746	\$22,063,410	\$9,763,336

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 20 Q1 Q2 Q3 Q4 Q1 Q2	24 2025 Q3 Q4 Q1 Q2 Q3	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







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Address 3600 COLLEGE AVENUE, DAVIE 33314

Location Num: 1281 **Board District:** 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$32,939,745 Total Facilities Budget (Sum of Projects): \$32,426,746

PRIMARY RENOVATIONS P.002842 Modular Classrooms

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE

Architect working on MEP / PO for Modular order in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$275,000	\$0	\$275,000
Construction Mgmt	\$50,000	\$0	\$50,000
Contingency	\$20,000	\$0	\$20,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$250,000	\$0	\$250,000
Project Total:	\$600,000	\$0	\$600,000

FLAG:

PHASE	Q1	20 Q2	015 Q3	Q4	Q1		016 2 Q3	Q4	Q		2017 2 Q3	3 Q4	Q.	018 ! Q3	Q4	Q1	20 Q2	Q4	Q1	20: Q2	Q4	Q1	202 Q2	Q4	Q1	202 Q2	22 Q3 C	24	Q1	202 Q2 (3 Q3 Q4	4 0	2024 22 Q3	3 Q4	Q1)25 Q3	Q4	Q1	202 Q2 (6 Q3 Q4
PROJECT PLANNING																																								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops carts student laptops technology items printers active slates turf for the field enhancement scoreboards & Active Hubs

BUDGET \$100,000

SCOPE COMPLETE Weight Room MUSIC

SCOPE

COMPLETE 502 Instruments Delivered

TECHNOLOGY

SCOPE

799 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



