

## Nova Blanche Forman Elementary School



Address: 3521 SW DAVIE ROAD, DAVIE 33314  
Location Num: 1282  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$2,180,000  
Total Facilities Budget (Sum of Projects): \$3,633,055

### PRIMARY RENOVATIONS P.002149 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 3/2/2022. The project went to the November Board and GNU was awarded this project. This project received a permit on 11/17/2021 and the NTP commencement date was 12/20/2021. The contractor is still preparing the SOV and construction schedule to submit for A/E and AECOM review and approval.

#### PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$2,935,290	\$132,187	\$2,803,103
Construction Mgmt	\$340,000	\$200,279	\$139,721
Contingency	\$169,765	\$0	\$169,765
Consultants	\$8,000	\$5,031	\$2,969
<b>Project Total:</b>	<b>\$3,633,055</b>	<b>\$442,629</b>	<b>\$3,190,426</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Classroom rugs  
laptops  
EarthWalk Carts  
cable management  
HDMI to VGA adapter  
USB 3.0 Ethernet Adapter  
lenovo ThinkPad case  
kidney tables  
projectors  
document cameras  
logo mats  
media center furniture  
lobby furniture  
conference room furniture Saf

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 355 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 289 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.