

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,093,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work ongoing and is progressing. Fire alarm work in progress. ISS #20487 Fire Sprinkler Shop Drawings 12/6/2021 APPROVED. ISS #21826 ASI #5 Culinary STEM Lab pending revisions since 12/1/2021. Professional consultant working on revisions. Work being completed at Building 1 at administration area and clinic restrooms. Roof work ongoing (see roof production aerial below).

PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,532,480	\$1,117,892	\$414,588
Construction	\$19,490,314	\$9,725,210	\$9,765,104
FF&E and Technology	\$762,207	\$281,741	\$480,466
Direct Purchase	\$1,333,296	\$855,466	\$477,830
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$670,409	\$0	\$670,409
Consultants	\$25,000	\$6,269	\$18,731
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$25,252,440	\$13,400,312	\$11,852,128

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Construction manager delivered GMP books. PMOR added the following: Architects estimate, architect recommendation letter, A/E & CM Board commissioned item, GMP negotiation Sign-in Sheet, Contractor affidavit & certificate of Compliance (Anti-Discrimination Form), Additional Contract Documents, On-site Management & Supervisory Staff, Bid Sign-in Sheet, OEO Review Form & SBE Participation Summary, Subcontractor Participation (Best Faith Effort), and the Trench Safety Act.

PROJECT SCOPE

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both, tilt-up construction with complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces and ROTC classrooms, office, storage and support spaces. New building CEP two (2) air cooled chillers and associated underground piping, pumps and VFDs. Demo Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,500	\$685,380	\$343,120
Construction	\$12,879,462	\$97,650	\$12,781,812
FF&E and Technology	\$1,250,000	\$49,774	\$1,200,226
Construction Mgmt	\$1,950,000	\$1,213,766	\$736,234
Contingency	\$650,500	\$0	\$650,500
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
Project Total:	\$17,840,962	\$2,060,167	\$15,780,795

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Outdoor trash receptacles
- science equipment
- golf carts
- scoring tables
- volleyball and football scoreboard
- digital marquee
- gym scoreboards
- electric strikes
- standalone door alarms & window wraps

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

✓ SCOPE
COMPLETE Weight Room - Hiring Contractor

MUSIC

✓ SCOPE
COMPLETE 273 Instruments Delivered

TECHNOLOGY

✓ SCOPE
COMPLETE 637 Items Delivered

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- LOW:**
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