North Side Elementary School

Address	120 NE 11 STREET, FORT LAUDERDALE 33304
Location Num:	41
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$3,725,430
Total Facilities Budget (Sum of Projects):	$3,465,430

PRIMARY RENOVATIONS P.001992 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

RISK LEVEL 🟢

PROJECT UPDATE

The Binder was re-submitted to the building department and is under review, there were AC issues in building 9 and the cafeteria, that were diagnosed on the 20th, OAC changed their mechanical sub and is now using Ross Controls. No repair work was done on the A/C because of the holidays.

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$303,882	$263,643	$40,239
Construction	$2,850,072	$1,569,392	$1,280,680
Construction Mgmt	$297,904	$220,606	$77,298
Contingency	$8,572	$0	$8,572
Consultants	$5,000	$1,491	$3,509
Project Total:	**$3,465,430**	**$2,055,132**	**$1,410,298**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING		▣										
HIRE DESIGNER		▣ ▣▣										
PROJECT DESIGN			▣▣▣ ▣▣▣▣									
HIRE CONTRACTOR				▣▣▣▣ ▣▣								
ACTIVE CONSTRUCTION					▣▣▣ ▣▣▣▣	▣▣▣▣ ▣▣▣						
CONSTRUCTION CLOSEOUT								▣▣				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Printers
student laptops
 Recordex
window blinds
main office furniture
two-way radios
partial office furniture and murals

MUSIC

✓ COMPLETE [SCOPE]

943 Instruments Delivered

TECHNOLOGY

✓ COMPLETE [SCOPE]

206 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.