



## MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2021 | FY22 Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

## Broadview Elementary School



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068  
Location Num: 811  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$6,071,131  
Total Facilities Budget (Sum of Projects): \$5,475,130

### PRIMARY RENOVATIONS P.001638 Building Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Roofing Bldg # 1 is in Progress Roof Plumbing in Bldg. # 1 is in Progress Fire Alarm Rough Conduits installation in progress. Bldgs. 1 & 2 Electrical Panels D, F & G is complete, Pending installation Electrical Panel E

#### PROJECT SCOPE

Electrical Panel Replacements: Building 1 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$378,623	\$26,097
Construction	\$3,993,620	\$870,808	\$3,122,812
FF&E and Technology	\$32,580	\$31,981	\$599
Direct Purchase	\$491,562	\$0	\$491,562
Construction Mgmt	\$421,490	\$187,281	\$234,209
Contingency	\$100,662	\$0	\$100,662
Consultants	\$26,496	\$28,141	(\$1,645)
Utilities	\$4,000	\$0	\$4,000
<b>Project Total:</b>	<b>\$5,475,130</b>	<b>\$1,496,834</b>	<b>\$3,978,296</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING	■											
HIRE DESIGNER		■	■	■								
PROJECT DESIGN			■	■	■	■	■	■				
HIRE CONTRACTOR					■	■	■	■				
ACTIVE CONSTRUCTION							■	■	■	■		
CONSTRUCTION CLOSEOUT									■	■		

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Digital marquee  
classroom rugs  
playground upgrades & equipment  
Laptops  
HDMI  
Adapters

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

COMPLETE 334 Instruments Delivered

### TECHNOLOGY



#### SCOPE

COMPLETE 338 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
Location Num: 2691  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,228,585  
Total Facilities Budget (Sum of Projects): \$1,917,583

### PRIMARY RENOVATIONS P.001996 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### CONSTRUCTION CLOSEOUT



#### PROJECT UPDATE

Substantial completion for this project was accomplished on 10/13/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending, when completed the Certificate of Final Inspection can be submitted for execution.

#### PROJECT SCOPE

Entire Site Fire Alarm System Replacement Media Center Associated restroom renovation Building 1 Electrical: Replace main distribution panel in electrical room 163 Replace existing transformer in room 163 Replace existing transformer in the electrical room 163 Replace Canopy lighting Replace damaged pole lights Replace motor control center in room 165 Replace electrical panels Replace exterior dry type transformer Replace existing transformer in room 150 Mechanical: T&B Fire Protection Building 2 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace existing DDC controls Fire Protection: Install new fire sprinklers Building 3 Electrical: Replace exterior canopy lights Replace building mounted lights Mechanical: T&B Replace existing DDC Controls Fire Protection: Install new fire protection Building 5 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Mechanical: T&B Fire Protection: Install New Fire Protection Building 80 Replace exterior canopy lights Mechanical: Replace existing DDC Controls

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493	\$0	\$203,493
Consultants	\$1,854	\$0	\$1,854
<b>Project Total:</b>	<b>\$1,917,583</b>	<b>\$1,382,536</b>	<b>\$535,047</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
Location Num: 2691  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,228,585  
Total Facilities Budget (Sum of Projects): \$1,917,583

### PRIMARY RENOVATIONS P.002860 Fire Sprinklers Building 1 - SMART Program

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

Funding being requested. Going to the board in January

#### PROJECT SCOPE

Fire Sprinkler Improvement

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Projector  
cafeteria sound system  
laptops  
broadcast room  
apple bundle and cafeteria tables

#### BUDGET

\$100,000

#### IN PROGRESS

Interior paint  
murals in the dining area  
and additional playground equipment

### MUSIC

✓ **SCOPE**  
COMPLETE No Program

### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 162 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
Location Num: 2231  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,933,350  
Total Facilities Budget (Sum of Projects): \$2,529,350

### PRIMARY RENOVATIONS P.001903 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

The AECOM-PMOR addressed the Community concerns at the SAC Meeting held on 12/01/21. AECOM-PMOR to work with Garth to prepare the presentation for the next SAC Meeting on 01/05/22. GLE submitted a new Proposal on 12/22/21 to revise Construction Documents (CDs) to conform to the requirements of the 2020 FBC, 7th Edition and to carve out the roofing work with the intent to apply the CSMP delivery method. As of 12/31, Negotiations are ongoing with the Consultant over additional fees for resubmittal to Bldg Dept for a new LOR after the previous LOR was lost due to issues with the previous CSMP contract.

#### PROJECT SCOPE

Re-roofing: Buildings 2, 4, & 5. Fire Sprinklers: Building 1 Fire Alarm Replacement: Building 1 ( ) Media Center Renovation. ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) Test & Balance: Buildings 1, 5, 75 and 78

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$91,468	\$48,671
Construction	\$1,953,701	\$0	\$1,953,701
FF&E and Technology	\$580	\$580	\$0
Construction Mgmt	\$233,764	\$207,579	\$26,185
Contingency	\$193,616	\$0	\$193,616
Consultants	\$5,000	\$3,632	\$1,368
Utilities	\$2,550	\$0	\$2,550
<b>Project Total:</b>	<b>\$2,529,350</b>	<b>\$303,259</b>	<b>\$2,226,091</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
Location Num: 2231  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,933,350  
Total Facilities Budget (Sum of Projects): \$2,529,350

### PRIMARY RENOVATIONS P.002870 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

12/6/21 - P.XX requested 12/8/21 - Scope sent to Atkins to provide an estimate 12/13/21 - P.002870 generated by District 12/17/21 - 800a went-out to for District's signatures 12/20/21 - 800a package sent to Koldaire, RPM & FHP 12/23/21 - Site walkthrough

#### PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Student laptops  
partial work for murals  
TV screens for the front office  
digital marquee  
Aiphone & EDS

#### BUDGET

\$100,000

#### IN PROGRESS

Murals for the media center (pending completion of renovations)

### MUSIC

#### SCOPE



COMPLETE

113 Instruments Delivered

### TECHNOLOGY

#### SCOPE



COMPLETE

209 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Pinewood Elementary School



Address: 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068  
Location Num: 2811  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,656,000  
Total Facilities Budget (Sum of Projects): \$4,306,000

### PRIMARY RENOVATIONS P.001949 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### CONSTRUCTION CLOSEOUT



#### PROJECT UPDATE

The Construction is complete. Substantial completion was achieved on 7/22/2021 and the Certificate of Occupancy (form 110b) was signed by superintendent Cartwright on 8/20/2021. The Certificate of Final Inspection (Form 209) was signed by the Building Department on 10/15 and submitted to the board on 10/18/2021. The AES CO was approved by the Board in December. The Final Release/Final Change order/ Final acceptance going to the Board for approval in January.

#### PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$167,837	\$18,142
Construction	\$3,336,260	\$3,456,044	(\$119,784)
FF&E and Technology	\$39,500	\$34,558	\$4,942
Construction Mgmt	\$400,350	\$297,694	\$102,656
Contingency	\$338,895	\$0	\$338,895
Consultants	\$5,016	\$3,074	\$1,942
<b>Project Total:</b>	<b>\$4,306,000</b>	<b>\$3,959,207</b>	<b>\$346,793</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops  
desktops  
laptop carts  
two-way radios  
portable sound system  
electric strike  
digital marquee and desktops

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

197 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

217 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068  
Location Num: 2971  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,931,000  
Total Facilities Budget (Sum of Projects): \$2,150,000

### PRIMARY RENOVATIONS P.001409 HVAC Completion

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

The project is in the procurement stage and will be delivered via a CSMP contract. CSMP bids have been evaluated and additional meetings are being scheduled with the CSMP contractors in order to award the project. Project LOR has been extended to 4/1/22

#### PROJECT SCOPE

Scope of work consists of upgrading the existing Mechanical and Electrical rooms throughout the School to address the previous electrical code violations as a result of the Building officials' inspections. It also includes additional electrical duct heaters as part of the HVAC system upgrade.

#### FLAG:

No Data Available

### PRIMARY RENOVATIONS P.002144 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

12-16-21 Project Manager complete the 90%/100% CD back check review and forwarded comments to A/E for resolution.

#### PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$99,365	\$139,474
Construction	\$1,390,000	\$227	\$1,389,773
Construction Mgmt	\$418,951	\$264,025	\$154,926
Contingency	\$72,210	\$0	\$72,210
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000	\$0	\$5,000
<b>Project Total:</b>	<b>\$2,150,000</b>	<b>\$367,230</b>	<b>\$1,782,770</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Window wraps  
indoor furniture

### MUSIC



#### SCOPE

122 Instruments Delivered

### TECHNOLOGY



#### SCOPE

71 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.