

**North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)**



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2231  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,933,350  
 Total Facilities Budget (Sum of Projects): \$2,529,350

**PRIMARY RENOVATIONS P.001903 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**HIRE CONTRACTOR**



**PROJECT UPDATE**

The AECOM-PMOR addressed the Community concerns at the SAC Meeting held on 12/01/21. AECOM-PMOR to work with Garth to prepare the presentation for the next SAC Meeting on 01/05/22. GLE submitted a new Proposal on 12/22/21 to revise Construction Documents (CDs) to conform to the requirements of the 2020 FBC, 7th Edition and to carve out the roofing work with the intent to apply the CSMP delivery method. As of 12/31, Negotiations are ongoing with the Consultant over additional fees for resubmittal to Bldg Dept for a new LOR after the previous LOR was lost due to issues with the previous CSMP contract.

**PROJECT SCOPE**

Re-roofing: Buildings 2, 4, & 5. Fire Sprinklers: Building 1 Fire Alarm Replacement: Building 1 ( ) Media Center Renovation. ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) Test & Balance: Buildings 1, 5, 75 and 78

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$91,468	\$48,671
Construction	\$1,953,701	\$0	\$1,953,701
FF&E and Technology	\$580	\$580	\$0
Construction Mgmt	\$233,764	\$207,579	\$26,185
Contingency	\$193,616	\$0	\$193,616
Consultants	\$5,000	\$3,632	\$1,368
Utilities	\$2,550	\$0	\$2,550
<b>Project Total:</b>	<b>\$2,529,350</b>	<b>\$303,259</b>	<b>\$2,226,091</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

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**PRIMARY RENOVATIONS P.002870 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**DESIGN**



**PROJECT UPDATE**

12/6/21 - P.XX requested 12/8/21 - Scope sent to Atkins to provide an estimate 12/13/21 - P.002870 generated by District 12/17/21 - 800a went-out to for District's signatures 12/20/21 - 800a package sent to Koldaire, RPM & FHP 12/23/21 - Site walkthrough

**PROJECT SCOPE**

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
<b>HIRE CONTRACTOR</b>																																																
<b>ACTIVE CONSTRUCTION</b>																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION**

**DELIVERED**

Student laptops  
 partial work for murals  
 TV screens for the front office  
 digital marquee  
 Aiphone & EDS

**BUDGET**

\$100,000

**IN PROGRESS**

Murals for the media center (pending completion of renovations)

**MUSIC**

**SCOPE**

✓ COMPLETE 113 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

✓ COMPLETE 209 Items Delivered

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