

North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 521
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,747,000
 Total Facilities Budget (Sum of Projects): \$2,278,000

PRIMARY RENOVATIONS P.001890 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Meeting with BCPS PreConstruction - Mechanical held on 12/17/21, to resolve Mechanical reviewer comment Item M-10, regarding the use of AFMS. A/E 100% Construction Documents (CD's) R03 responses are in progress as of 12/31/21 and scheduled to return (BD)100% CD R03 responses submitted to the Building Department as soon approval from Pre-Construction is obtained.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,018	\$189,988	\$70,030
Construction	\$1,316,000	\$0	\$1,316,000
Construction Mgmt	\$607,516	\$408,123	\$199,393
Contingency	\$79,466	\$0	\$79,466
Consultants	\$10,000	\$8,451	\$1,549
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$2,278,000	\$609,146	\$1,668,854

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Aiphone submaster
- golf cart
- Elmo document cameras
- ID maker
- laptops
- Thinkpads
- Think stations
- Earthwalk carts
- golf cart
- executive chairs
- projectors

BUDGET

\$100,000

IN PROGRESS

- Trash receptacles

MUSIC

✓ **SCOPE**

COMPLETE 126 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 382 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.