

Norcrest Elementary School



Address: 3951 NE 16 AVENUE, POMPANO BEACH 33064
 Location Num: 561
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,500
 Total Facilities Budget (Sum of Projects): \$3,182,500

PRIMARY RENOVATIONS P.001969 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Final Electrical and Final Building Inspections passed. Punch list walkthrough was conducted. Contractor working on pending items to finalized the punch list. Contractor commenced with the closeout submittal documents. OEF-110B Certificate of Occupancy and OEF-209 Certificate of Final Inspections were initiated. There is no change order pending.

PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$178,200	\$129,325	\$48,875
Construction	\$2,075,683	\$2,058,678	\$17,005
FF&E and Technology	\$63,856	\$48,027	\$15,829
Direct Purchase	\$406,158	\$353,258	\$52,900
Construction Mgmt	\$323,475	\$315,243	\$8,232
Contingency	\$125,763	\$0	\$125,763
Consultants	\$5,000	\$0	\$5,000
Utilities	\$4,365	\$0	\$4,365
Project Total:	\$3,182,500	\$2,904,531	\$277,969

FLAG: Schedule, REASON: Errors and Omissions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
 student laptops
 PIP rubber surfacing replacement & two-way radios

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 788 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 396 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.