

New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
 Location Num: 881
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,836,600
 Total Facilities Budget (Sum of Projects): \$4,324,600

PRIMARY RENOVATIONS P.001710 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 2 roof metal deck issues have been resolved. The questionable deck area was opened up, sanded and primed with rust inhibitor under the eye of the professional consultant inspector and engineer. Building 2 as since received the light weight concrete and white cap sheet will be installed. No resolution or progress on the HVAC replacement.

PROJECT SCOPE

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$271,223	\$22,957
Construction	\$3,108,730	\$1,048,049	\$2,060,681
Direct Purchase	\$259,567	\$214,110	\$45,457
Construction Mgmt	\$450,958	\$174,876	\$276,082
Contingency	\$192,165	\$0	\$192,165
Consultants	\$14,000	\$0	\$14,000
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,324,600	\$1,708,258	\$2,616,342

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Projectors for the auditorium
- digital video board
- camcorder
- digital marquee
- Laptops
- EarthWalk carts
- Cart Wiring
- EarthWalk Carts
- Desktops & External hard drive

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 76 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 593 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.