

# SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

### **Morrow Elementary School**



Address 408 SW 76 TERRACE, NORTH LAUDERDALE 33068 Location Num: 2691

Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,228,585
Total Facilities Budget (Sum of Projects): \$1,917,583

# PRIMARY RENOVATIONS P.001996 SMART Program Renovations

#### **CURRENT PHASE**

**RISK LEVEL** 

N LL VLL

CONSTRUCTION CLOSEOUT

#### **PROJECT UPDATE**

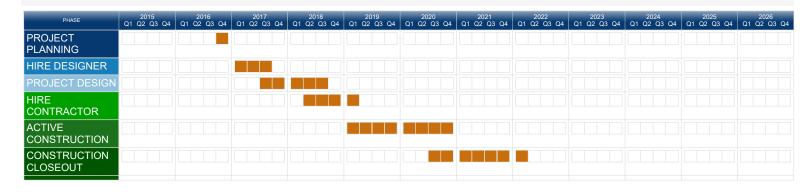
Substantial completion for this project was accomplished on 10/13/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending, when completed the Certificate of Final Inspection can be submitted for execution.

#### **PROJECT SCOPE**

Entire Site Fire Alarm System Replacement Media Center Associated restroom renovation Building 1 Electrical: Replace main distribution panel in electrical room 163 Replace existing transformer in room 163 Replace existing transformer in room 165 Replace existing transformer in the electrical room 163 Replace Canopy lighting Replace damaged pole lights Replace motor control center in room 165 Replace electrical panels Replace exterior dry type transformer Replace existing transformer in room 150 Mechanical: T&B Fire Protection Building 2 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace existing DDC controls Fire Protection: Install new fire protection Building 3 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace existing DDC Controls Mechanical: T&B Fire Protection: Install New Fire Protection Building 80 Replace exterior canopy lights Mechanical: Replace existing DDC Controls

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493	\$0	\$203,493
Consultants	\$1,854	\$0	\$1,854
Project Total:	\$1,917,583	\$1,382,536	\$535,047



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this fisk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.





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2691 4

Board District: 4
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PRIMARY RENOVATIONS P.002860 Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE

#### **RISK LEVEL**

# HIRE CONTRACTOR

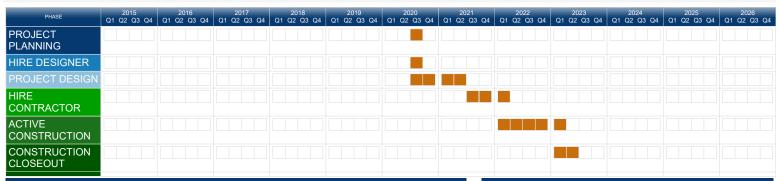
#### **PROJECT UPDATE**

Funding being requested. Going to the board in January

#### **PROJECT SCOPE**

Fire Sprinkler Improvement

#### FLAG:



### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

Projector cafeteria sound system laptops broadcast room apple bundle and cafeteria tables

#### **BUDGET**

\$100,000

#### **IN PROGRESS**

Interior paint murals in the dining area and additional playground equipment

#### MUSIC

SCOPE

COMPLETE No Program

# TECHNOLOGY

✓ SCOF

COMPLETE 162 Items Delivered

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