

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num: 2691
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,228,585
Total Facilities Budget (Sum of Projects): \$1,917,583

PRIMARY RENOVATIONS P.001996 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Substantial completion for this project was accomplished on 10/13/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending, when completed the Certificate of Final Inspection can be submitted for execution.

PROJECT SCOPE

Entire Site Fire Alarm System Replacement Media Center Associated restroom renovation Building 1 Electrical: Replace main distribution panel in electrical room 163 Replace existing transformer in room 163 Replace existing transformer in the electrical room 163 Replace Canopy lighting Replace damaged pole lights Replace motor control center in room 165 Replace electrical panels Replace exterior dry type transformer Replace existing transformer in room 150 Mechanical: T&B Fire Protection Building 2 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace existing DDC controls Fire Protection: Install new fire sprinklers Building 3 Electrical: Replace exterior canopy lights Replace building mounted lights Mechanical: T&B Replace existing DDC Controls Fire Protection: Install new fire protection Building 5 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Mechanical: T&B Fire Protection: Install New Fire Protection Building 80 Replace exterior canopy lights Mechanical: Replace existing DDC Controls

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493	\$0	\$203,493
Consultants	\$1,854	\$0	\$1,854
Project Total:	\$1,917,583	\$1,382,536	\$535,047

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002860 Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Funding being requested. Going to the board in January

PROJECT SCOPE

Fire Sprinkler Improvement

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
cafeteria sound system
laptops
broadcast room
apple bundle and cafeteria tables

BUDGET

\$100,000

IN PROGRESS

Interior paint
murals in the dining area
and additional playground equipment

MUSIC

✓ **SCOPE**
COMPLETE No Program

TECHNOLOGY

✓ **SCOPE**
COMPLETE 162 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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