

Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073
 Location Num: 3541
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,994,000
 Total Facilities Budget (Sum of Projects): \$2,224,000

PRIMARY RENOVATIONS P.002148 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

12/16/21 - A/E submitted 100% CD R01. 12/3/21 - P002148_Monarch HS_Roof Walkthrough was conducted and recommendation were submit to the A/E. A/E to incorporate comments in 100% CDR02. 12/1/21 - A/E's invoice was paid.

PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted MEP units and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$118,998	\$100,002
Construction	\$1,360,000	\$61,544	\$1,298,456
Construction Mgmt	\$564,799	\$295,462	\$269,337
Contingency	\$60,201	\$0	\$60,201
Consultants	\$20,000	\$0	\$20,000
Project Total:	\$2,224,000	\$476,004	\$1,747,996

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Embroidery machine
- folding tables
- table trolley carts
- folding chairs
- chair carts
- picnic tables
- computer carts
- student laptops
- Aiphone for the SPE

BUDGET

\$100,000

IN PROGRESS

- Golf Carts

ATHLETICS

SCOPE

Track, Weight Room

MUSIC

SCOPE

170 Instruments delivered

TECHNOLOGY

SCOPE

856 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.