

Miramar High School



Address: 3601 SW 89 AVENUE, MIRAMAR 33025
 Location Num: 1751
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$12,674,000
 Total Facilities Budget (Sum of Projects): \$21,538,560

PRIMARY RENOVATIONS P.002003 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The project was awarded by the board on November 9 to Thornton Construction, the contractor is in process of preparing the SOV and Construction schedule for A/E and AECOM reviews and approval.

PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$650,463	\$203,612
Construction	\$17,624,816	\$51	\$17,624,765
FF&E and Technology	\$310,000	\$0	\$310,000
Construction Mgmt	\$1,846,800	\$1,569,564	\$277,236
Contingency	\$824,869	\$0	\$824,869
Consultants	\$55,000	\$10,559	\$44,441
Utilities	\$23,000	\$0	\$23,000
Project Total:	\$21,538,560	\$2,230,637	\$19,307,923

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Golf cart
- security cameras
- scrubber machine
- protective mats for gym floor
- canopy fabric
- auditorium painting and signage for gym & stadium
- additional parking spaces

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Track ,Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 656 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 1,035 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.