

**Meadowbrook Elementary School**



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317  
 Location Num: 761  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$1,266,500  
 Total Facilities Budget (Sum of Projects): \$893,500

**PRIMARY RENOVATIONS P.002083 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

The Contractor's work to install main switchgear for the school has been pushed until Spring Break due to code-required design revisions to the electrical room's layout, and thus did not take place during the December period as was previously the plan. The contractor continued installing fascia and light fixtures in Building 1 during this period while the electrical design issues were resolved.

**PROJECT SCOPE**

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$90,193	\$45,807
Construction	\$562,325	\$140,763	\$421,562
Construction Mgmt	\$108,855	\$108,855	\$0
Contingency	\$76,320	\$0	\$76,320
Consultants	\$10,000	\$8,277	\$1,723
<b>Project Total:</b>	<b>\$893,500</b>	<b>\$348,088</b>	<b>\$545,412</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPELTE

**BUDGET**

\$100,000

**IN PROGRESS**

- Projectors
- HD Cameras
- Laptops
- ThinkPad adapters
- electrical strike at the SPE
- indoor furniture

**MUSIC**

✓

**SCOPE**

COMPLETE

**307 Instruments delivered**

**TECHNOLOGY**

✓

**SCOPE**

COMPLETE

**472 Items Delivered**

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.