

McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317
 Location Num: 1291
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$9,699,585
 Total Facilities Budget (Sum of Projects): \$9,111,585

PRIMARY RENOVATIONS P.001658 SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Pending Fire Alarm SD at GC. ADA restrooms renovation is in progress Pending ASI Plan Change. Re-design the IT room in the Media Center is complete, pending submission to BD, Fire Sprinklers SD is approved. ADA restrooms renovation is in progress Pending a meeting with Divine & Mario Pre-Construction Department. Re-roofing of Bldgs # 85 & 86 is Complete, Roofing on Bldgs. 1 & 6 in progress. Temp cooling application is in progress is being revised VAVs replacement in Bldgs. 5 & 2 is complete. Replacement VAVs in Bldg. 1 & 4 in progress. Replacing Cafe Island & Front office transformer is in progress pending We are anticipating the roofing binders to come back in for Buildings 4 & 5 with the original plans for the roofing materials to be utilized, this has been the direction from the architect of record and from us back to the contractor to attain the binders for re-submission.

PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$496,000	\$467,045	\$28,955
Construction	\$6,023,106	\$217,881	\$5,805,225
FF&E and Technology	\$28,417	\$0	\$28,417
Direct Purchase	\$1,024,090	\$99,246	\$924,844
Construction Mgmt	\$982,525	\$574,979	\$407,546
Contingency	\$502,447	\$0	\$502,447
Consultants	\$40,000	\$809	\$39,191
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$9,111,585	\$1,359,960	\$7,751,625

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

- Recordex laptops
- Publishing speed treater equipment
- (6) Cameras (Video and Still) for Photography and Digital Media
- Stage lighting

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.