SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 20

McArthur High School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$15,811,496

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024 241

1 Ann Murray \$17,280,417

PRIMARY RENOVATIONS P.001954 SMART Program Renovations

CURRENT PHASE

RISK LEVEL



HIRE CONTRACTOR PROJECT UPDATE

The GC provided the schedule and phasing plan, but has not submitted the Portables plan, that should've been part of it, They promised that they would send the new construction GMP for review for the end of the year, it was delivered January 3rd and is currently under review.

PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades BUDGET

	Current Budget	Actuals	Remaining Budget	
Design	\$1,542,868	\$1,049,326	\$493,542	
Construction	\$10,076,108	\$5,032	\$10,071,076	
FF&E and Technology	\$1,300,000	\$9,461	\$1,290,539	
Construction Mgmt	\$2,521,520	\$1,748,982	\$772,538	
Contingency	\$288,000	\$0	\$288,000	
Consultants	\$50,000	\$47,702	\$2,298	
Utilities	\$33,000	\$0	\$33,000	
Project Total:	\$15,811,496	\$2,860,503	\$12,950,993	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 2023 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q	
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

analysis should be performed, if this risk still shows unacceptable or med nanges should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 202

RISK LEVEL

2026 Q2 Q3 Q4

McArthur High School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$15,811,496

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024 241 1

Ann Murray \$17,280,417

PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

CURRENT PHASE

Pf Pl HI Pf

PROJECT UPDATE

The Building Department returned the 100 CD_R02 comments back to the consultant on 12/09/21. A meeting is scheduled for 01/04/22 to discuss open I/T, Communication closet, and Security Camera comments. As of 12/31/21, the CMAR 100% CD deliverable has not been received.

PROJECT SCOPE

New 2 Story 19 Classroom Building Addition. (33,728 SQ. FT.) Demolition of the existing Building No. 8 FLAG:

LAG:											
PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4 C	2022 2023 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4 Q1	2 Q
PROJECT PLANNING											
IRE DESIGNER											
PROJECT DESIGN											
HRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE COMPLETE

DELIVERED

Golf carts

floor replacement for the mini gym conference table



IN PROGRESS

Security enhancements wraps and coverings for the administration building & SPE office furniture

ATHLETICS

SCOPE COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 382 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 596 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or nanges should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

