

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Mary M. Bethune Elementary School



Address 2400 MEADE STREET, HOLLYWOOD 33020 Location Num: 341 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$3,151,000

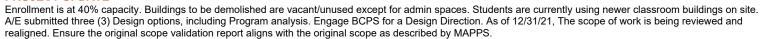
PRIMARY RENOVATIONS P.002125 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE



PROJECT SCOPE

- Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement, and Painting: Buildings 1, 2, 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7. - Building Replacement: Building 4, and Building 6. - A/E Recommendation: Complete Replacement of Buildings 1, 2, 3, 4, 5, and 6. Total replacement: 33,582 Existing Gross Building SF. 40,503 Existing Roofing SF. The required repairs are extensive and complex and have reached the end of their useful life and can be replaced with a single. Two-story building.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000	\$0	\$2,201,000
Construction Mgmt	\$471,455	\$302,578	\$168,877
Contingency	\$180,000	\$0	\$180,000
Consultants	\$10,000	\$0	\$10,000
Utilities	\$6,545	\$0	\$6,545
Project Total:	\$3,151,000	\$337,609	\$2,813,391

FLAG:

PROJECT PLANNING				Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE DESIGNER								
PROJECT DESIGN								
HIRE CONTRACTOR								
ACTIVE CONSTRUCTION								
CONSTRUCTION CLOSEOUT								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET \$100,000 IN PROGRESS ID Maker

Digital Marquee

MUSIC

SCOP

COMPLETE 149 Instruments delivered

TECHNOLOGY

 \checkmark $\frac{SC}{SC}$

COMPLETE 356 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:

rther analysis should be performed, if this risk still shows unact her changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

10W:

LOW:
The risk is low and further risk reducing measures are not necessary.



