



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
Location Num: 2511
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,070,197
Total Facilities Budget (Sum of Projects): \$2,617,000

PRIMARY RENOVATIONS P.001796 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Project P.002810 is active with CSMP contractor bid and award for roof scope. Project Manager is reviewing the A/E's two Additional Services proposals, both dated 11/16/21- one for resubmitting the 100% CD deliverables to conform to the FBC 2020 Edition, and one for Roof Carve out. First proposal in the amount of \$21,000.00 may be funded by Supplemental Services with Board approval. Second proposal was issued by FICE in the amount of \$86,735.00 to remove roof scope. Project Manager to complete negotiations with A/E for roofing scope removal.

PROJECT SCOPE

Replace roofing - Bldg 1, 3, and 6. Fire Sprinklers Bldg 2 HVAC Improvements - New AHUs Bldg 1, new exterior chiller. Media Center Improvement ADA Restrooms renovation Bldg 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$217,000	\$158,007	\$58,993
Construction	\$1,685,000	\$0	\$1,685,000
Construction Mgmt	\$447,500	\$388,232	\$59,268
Contingency	\$257,500	\$0	\$257,500
Consultants	\$5,000	\$2,814	\$2,186
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$2,617,000	\$549,053	\$2,067,947

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002810 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

-12/6/21 Answers to RFIs completed and sent to Lego, Advanced and Decktight. Ron Morgan clarified that the notion of a structural analysis of the whole Bldg. is incorrect. RFI #21 was answered accordingly. - 12/10/21 Decktight opted out - 12/13/21 Advanced turned-in their proposal - 12/15/21 Bids due: Lego requested till tomorrow morning to submit their bid. - 12/16/21 Lego turns-in their proposal: > \$4M - 12/20/21 Negotiation with Advanced

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Atlantic West Elementary School



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 ADEFP Budget: \$3,070,197
 Total Facilities Budget (Sum of Projects): \$2,617,000

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment
 folding chairs
 digital marquee
 front office furniture
 Shade Structure in PE court

BUDGET

\$100,000

MUSIC

✓
COMPLETE

TECHNOLOGY

✓
COMPLETE
SCOPE
231 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
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MEDIUM:
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LOW:
The risk is low and further risk reducing measures are not necessary.

Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063
Location Num: 3821
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$1,008,093
Total Facilities Budget (Sum of Projects): \$465,093

PRIMARY RENOVATIONS P.001999 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them. The eleven-month warranty walkthrough is in process of being scheduled in January.

PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$52,000	\$33,587	\$18,413
Construction	\$280,961	\$280,960	\$1
FF&E and Technology	\$38,385	\$38,384	\$1
Construction Mgmt	\$51,160	\$34,113	\$17,047
Contingency	\$42,262	\$0	\$42,262
Misc Construction	\$325	\$325	\$0
Project Total:	\$465,093	\$387,369	\$77,724

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs
(64) TVs for the classrooms
cafeteria sound system
media TV production system & digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

381 Instruments delivered

TECHNOLOGY

SCOPE

394 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
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Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing; Final cap sheet has been completed at buildings 09,10, 11, 13, 14 and 15. Metal roofing installation is 90% complete at Building 9. Parapet flashing installation is in progress at buildings 09,10, 11, 13, 14 and 15. and is 50% complete at building 16. Cap Flashing installation is pending all buildings. Music Room, Door and window installation is complete, wall and floor finishes installation is complete. Music cabinet delivery is expected end of January. Art Room, CG procurement of millwork is in progress and is expected to be delivered end of January. With the installation of the temporary wall, student have occupancy of art room.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$560,436	\$60,564
Construction	\$2,341,617	\$1,560,511	\$781,106
FF&E and Technology	\$98,351	\$16,136	\$82,215
Direct Purchase	\$187,944	\$153,641	\$34,303
Construction Mgmt	\$487,637	\$360,263	\$127,374
Contingency	\$144,077	\$0	\$144,077
Consultants	\$58,008	\$36,247	\$21,761
Utilities	\$8,000	\$0	\$8,000
Project Total:	\$3,946,634	\$2,687,234	\$1,259,400

FLAG: Schedule, REASON: Contractor Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Demolition of buildings 08 is 100% complete. Demolition of buildings 04, 06 90% complete, pending demolition of east walls supporting existing walkway canopies. Forming and steel placement for canopy column footings in progress.

PROJECT SCOPE

Demolish of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

FLAG: Schedule, REASON: Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
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TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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LOW:
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Margate Elementary School



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Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.002859 Classroom Addition SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Letter of recommendation for permit (LOR) was issued on 12/08/21.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7- new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$460,000	\$0	\$460,000
Construction Mgmt	\$119,500	\$0	\$119,500
Contingency	\$70,620	\$0	\$70,620
Consultants	\$10,000	\$0	\$10,000
Utilities	\$12,000	\$0	\$12,000
Project Total:	\$672,120	\$0	\$672,120

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
student computers
Aiphone & strike

BUDGET

\$100,000

IN PROGRESS

access card reader system

MUSIC

SCOPE

485 Instruments delivered

TECHNOLOGY

SCOPE

391 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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MEDIUM:
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LOW:
The risk is low and further risk reducing measures are not necessary.

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
Location Num: 581
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$9,122,000
Total Facilities Budget (Sum of Projects): \$8,869,000

PRIMARY RENOVATIONS P.001836 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

AECOM processing Amendment package to achieve legal dept. support. Plan for Board review at Jan. 11, 2022 RSBM.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$839,322	\$374,617	\$464,705
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$3,354	\$1,353	\$2,001
Construction Mgmt	\$1,190,340	\$1,169,851	\$20,489
Contingency	\$369,984	\$0	\$369,984
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000	\$0	\$16,000
Project Total:	\$8,869,000	\$1,859,876	\$7,009,124

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student headphones
student laptops
Earthwalk cart
student/teacher desks
gym scoreboards
printers
student
teacher chairs
digital marquee
front office furniture
folding chair dolly
carpet mat
traffic cones
folding chair cart
cone cart
desk pe

BUDGET

\$100,000

MUSIC

SCOPE

328 Instruments delivered

TECHNOLOGY

SCOPE

300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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