

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
Location Num: 581
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$9,122,000
Total Facilities Budget (Sum of Projects): \$8,869,000

PRIMARY RENOVATIONS P.001836 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

AECOM processing Amendment package to achieve legal dept. support. Plan for Board review at Jan. 11, 2022 RSBM.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$839,322	\$374,617	\$464,705
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$3,354	\$1,353	\$2,001
Construction Mgmt	\$1,190,340	\$1,169,851	\$20,489
Contingency	\$369,984	\$0	\$369,984
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000	\$0	\$16,000
Project Total:	\$8,869,000	\$1,859,876	\$7,009,124

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student headphones
student laptops
Earthwalk cart
student/teacher desks
gym scoreboards
printers
student
teacher chairs
digital marquee
front office furniture
folding chair dolly
carpet mat
traffic cones
folding chair cart
cone cart
desk pe

BUDGET

\$100,000

MUSIC

SCOPE

328 Instruments delivered

TECHNOLOGY

SCOPE

300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.