

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,753
 Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing; Final cap sheet has been completed at buildings 09,10, 11, 13, 14 and 15. Metal roofing installation is 90% complete at Building 9. Parapet flashing installation is in progress at buildings 09,10, 11, 13, 14 and 15. and is 50% complete at building 16. Cap Flashing installation is pending all buildings. Music Room, Door and window installation is complete, wall and floor finishes installation is complete. Music cabinet delivery is expected end of January. Art Room, CG procurement of millwork is in progress and is expected to be delivered end of January. With the installation of the temporary wall, student have occupancy of art room.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$560,436	\$60,564
Construction	\$2,341,617	\$1,560,511	\$781,106
FF&E and Technology	\$98,351	\$16,136	\$82,215
Direct Purchase	\$187,944	\$153,641	\$34,303
Construction Mgmt	\$487,637	\$360,263	\$127,374
Contingency	\$144,077	\$0	\$144,077
Consultants	\$58,008	\$36,247	\$21,761
Utilities	\$8,000	\$0	\$8,000
Project Total:	\$3,946,634	\$2,687,234	\$1,259,400

FLAG: Schedule, REASON: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Demolition of buildings 08 is 100% complete. Demolition of buildings 04, 06 90% complete, pending demolition of east walls supporting existing walkway canopies. Forming and steel placement for canopy column footings in progress.

PROJECT SCOPE

Demolish of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

FLAG: Schedule, REASON: Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.002859 Classroom Addition SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Letter of recommendation for permit (LOR) was issued on 12/08/21.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7- new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$460,000	\$0	\$460,000
Construction Mgmt	\$119,500	\$0	\$119,500
Contingency	\$70,620	\$0	\$70,620
Consultants	\$10,000	\$0	\$10,000
Utilities	\$12,000	\$0	\$12,000
Project Total:	\$672,120	\$0	\$672,120

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
 student computers
 Iphone & strike

BUDGET

\$100,000

IN PROGRESS

access card reader system

MUSIC

✓ **SCOPE**

COMPLETE 485 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 391 Items Delivered

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