

**Maplewood Elementary School**



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071  
 Location Num: 2741  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,418,455  
 Total Facilities Budget (Sum of Projects): \$4,937,455

**PRIMARY RENOVATIONS P.001639 Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Roofing is in progress. The fire alarm is in progress, working on pulling wire and installing devices. Installed curbs on rooftop units above the kitchen during winter break.

**PROJECT SCOPE**

ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$404,668          | \$374,237          | \$30,431         |
| Construction          | \$3,397,456        | \$2,786,344        | \$611,112        |
| FF&E and Technology   | \$37,436           | \$37,434           | \$2              |
| Direct Purchase       | \$215,521          | \$215,521          | \$0              |
| Construction Mgmt     | \$441,560          | \$386,974          | \$54,586         |
| Contingency           | \$51,057           | \$0                | \$51,057         |
| Consultants           | \$27,757           | \$23,339           | \$4,418          |
| <b>Project Total:</b> | <b>\$4,575,455</b> | <b>\$3,823,849</b> | <b>\$751,606</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

**Maplewood Elementary School**



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071  
 Location Num: 2741  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,418,455  
 Total Facilities Budget (Sum of Projects): \$4,937,455

**PRIMARY RENOVATIONS P.001998 SMART HVAC & Media Center**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

The 110B form has been submitted to the Building Department but its approval is pending the resolution of an outstanding ASI. The ASI will be resolved in January and the project will proceed to close out.

**PROJECT SCOPE**

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

**BUDGET**

|                       | Current Budget   | Actuals          | Remaining Budget |
|-----------------------|------------------|------------------|------------------|
| Design                | \$51,000         | \$31,958         | \$19,042         |
| Construction          | \$206,819        | \$182,527        | \$24,292         |
| FF&E and Technology   | \$7,790          | \$5,148          | \$2,642          |
| Construction Mgmt     | \$40,375         | \$40,375         | \$0              |
| Contingency           | \$55,866         | \$0              | \$55,866         |
| Consultants           | \$150            | \$128            | \$22             |
| <b>Project Total:</b> | <b>\$362,000</b> | <b>\$260,136</b> | <b>\$101,864</b> |

**FLAG: Schedule, REASON: Owner Delays/ Consultant Delays**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Stage sound system projector & playground shade structure & PIP

**BUDGET**

\$100,000

**IN PROGRESS**

Remaining balance is on hold until the Media Center Renovation is complete.

**MUSIC**

✓ **SCOPE**

COMPLETE 237 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 229 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.