

**Lyons Creek Middle School**



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,502  
 Total Facilities Budget (Sum of Projects): \$3,049,000

**PRIMARY RENOVATIONS P.002141 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**DESIGN**



**PROJECT UPDATE**

12-28-22 - A/E acknowledged additional work to complete 100% CD and will incorporate for Building Department submittal January 18, 2022 12/23/21 - A/E returned their responses to the 90%/100% the Design Team Backcheck comments. 12/21/21 - Design Team discuss with A/E and BCPS IT representative to make Art Room meeting to finalize Promethean Board wall with power and data hook ups. The meeting was set for 1/6/22. 12/19/21 - Design Team's 90/100% Backcheck review completed and forward docs to A/E.

**PROJECT SCOPE**

Re-roofing at Buildings 1,2, and 3. Provide cable tied down roof equipment at Building 4. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$168,064	\$97,393
Construction	\$1,948,500	\$40,525	\$1,907,975
Construction Mgmt	\$668,245	\$369,504	\$298,741
Contingency	\$121,600	\$0	\$121,600
Consultants	\$45,198	\$0	\$45,198
<b>Project Total:</b>	<b>\$3,049,000</b>	<b>\$578,093</b>	<b>\$2,470,907</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

School name on building laptops  
laptop cart wiring  
Aiphone at the SPE

**BUDGET**

\$100,000

**IN PROGRESS**

Digital marquee

**MUSIC**

✓ **SCOPE**

COMPLETE 135 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 351 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.