









MUNICIPAL REPORT

For The Quarter Ending December 31, 2021 | FY22 Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Broward Estates Elementary School



Address 441 NW 35 AVENUE, LAUDERHILL 33311 501

Location Num: **Board District:**

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$7,005,168 Total Facilities Budget (Sum of Projects): \$6,752,168

PRIMARY RENOVATIONS P.002037 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

RISK LEVEL

PROJECT UPDATE

Bids have been received, proposals and costs are being evaluated. Procurement extended bid acceptance for an additional 4 weeks. Awaiting further details.

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$227	\$5,606,290
Construction Mgmt	\$577,825	\$456,679	\$121,146
Contingency	\$317,826	\$0	\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$6,752,168	\$605,380	\$6,146,788

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET \$100,000 **IN PROGRESS**

Meeting held with staff ballot development in progress. MUSIC

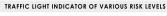
SCOPE

COMPLETE 2 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 109 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Castle Hill Elementary School



Address 2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num: 1461 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$4,059,030 Total Facilities Budget (Sum of Projects): \$3,778,091

PRIMARY RENOVATIONS P.001661 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

No change in status this month for the fire and electrical final inspections. Change Order for roof wall demo pending subcontractor back-up. Time extension CO to be processed at CORP. New superintendent to address three (3) roof leaks at drains.

PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$296,336	\$7,417
Construction	\$3,282,490	\$2,914,670	\$367,820
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Contingency	\$79,337	\$0	\$79,337
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,778,091	\$3,319,686	\$458,405

FLAG: Schedule, REASON: Owner Delays BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

DELIVERED

Mimio boards murals cafeteria sound system projector TVs TV production studio

classroom furniture digital marquee & projector screen **BUDGET** \$100,000

MUSIC

SCOPE

435 Instruments Delivered

TECHNOLOGY

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COMPLETE 371 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, iff this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:







Dr. Martin Luther King, Jr. Montessori Academy



Address 591 NW 31 AVENUE, LAUDERHILL 33311 Location Num:

1611 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$1,348,615 \$1,061,000 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

Board District:

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was completed on 9/24/2021 The Warranty Walkthrough was performed on 8/5/2021. There were no major warranty defects on the project. The Closeout documents were turned over to the district in October. The documents were turned over to the school on 7/22/2021. The POs are in the process of being closed. The AE submitted their final invoice in December and their POs will be closed out.

PROJECT SCOPE

Aluminum Covered Walkways Reroofing Building 5 & 85 HVAC Improvements: Building 1: AHU component replacements Building 2: Chiller replacement Building 4: Exterior condenser replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$73,437	\$0
Construction	\$779,907	\$779,907	\$0
Construction Mgmt	\$127,351	\$127,351	\$0
Contingency	\$80,305	\$0	\$80,305
Project Total:	\$1,061,000	\$980,695	\$80,305

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interiors murals outdoor benches laptop computers teachers' laptops printers promethean boards digital marquee

BUDGET \$100,000

MUSIC

COMPLETE 407 Instruments delivered

TECHNOLOGY

COMPLETE 67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Endeavour Primary Learning Center



Address 2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num: 3301 **Board District:** 5

Board Member: Dr. Rosalind Osgood ADEFP Budget:

\$2,612,790 Total Facilities Budget (Sum of Projects): \$2,360,790

PRIMARY RENOVATIONS P.002111 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing Material has been attained and roofing commencing on 12/19

PROJECT SCOPE

HVAC Improvements: Building 1 Reroof: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,991,640	\$575,304	\$1,416,336
Construction Mgmt	\$188,111	\$144,866	\$43,245
Contingency	\$75,556	\$0	\$75,556
Consultants	\$5,483	\$3,246	\$2,237
Project Total:	\$2,360,790	\$793,568	\$1,567,222

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE) video equipment for broadcasting studio

BUDGET \$100,000

IN PROGRESS

playground upgrades (K-2) ID machine headphones projectors picnic tables cafeteria sound system poster maker

MUSIC

✓ SCOPE

709 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 211 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Larkdale Elementary School



Address 3250 NW 12 PLACE, LAUDERHILL 33311

Location Num: 621 **Board District:** 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$2,899,350 Total Facilities Budget (Sum of Projects): \$2,690,350

PRIMARY RENOVATIONS P.002073 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor completed the replacement of three rooftop units (RTUs) in building 3 (kitchen/cafeteria), two air handling units (AHUs) in building 12. Structural reinforcements of each RTU mounting location were undertaken simultaneously.

PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 11, 12, 13, 14, 15 Exterior Windows: Buildings 3, 10, 11, 12, 8, 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 3, 10, 11, 12, 8, 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$114,181	\$59,319
Construction	\$2,115,393	\$657,745	\$1,457,648
Direct Purchase	\$28,951	\$28,071	\$880
Construction Mgmt	\$258,853	\$156,136	\$102,717
Contingency	\$106,153	\$0	\$106,153
Consultants	\$7,500	\$5,939	\$1,561
Project Total:	\$2,690,350	\$962,072	\$1,728,278

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET \$100,000 **IN PROGRESS** Digital marquee retrofit **TECHNOLOGY**

COMPLETE 22 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313 Location Num: 1391

Location Num: 13 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$6,658,000 Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL

SK LEVEL

PROJECT UPDATE

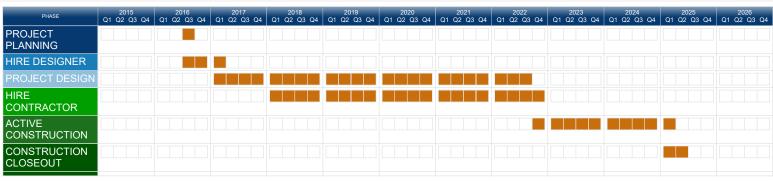
A/E submitted Additional Services proposal for resubmitting the 100% CD deliverables to conform to FBC 2020 Edition. A/E resubmitted 10 other proposals from earlier negotiations with AECOM. AECOM to review proposals, make recommendation for Board approval and prepare PM Checklist for Amendment package.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, & 2 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4,& 6 Media Center Improvements Electrical Improvements- Gym Lights **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$4,199,329	\$250	\$4,199,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$725,167	\$137,343
Contingency	\$444,200	\$0	\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$5,974,500	\$1,030,443	\$4,944,057

FLAG: BUDGET, Reason: Budget Adjustment



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num: 1391 **Board District:** 5

Board Member: Dr. Rosalind Osgood

\$6,658,000 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

NTP in progress. 10% completed

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$0	\$497,000
Construction Mgmt	\$29,000	\$0	\$29,000
Contingency	\$49,000	\$0	\$49,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$70,000	\$0	\$70,000
Project Total:	\$680,500	\$15,900	\$664,600

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

gym scoreboards & gym bleachers chairs Crowd control items & combination chairs/desks

BUDGET

\$100,000

IN PROGRESS

science tables stools combination desks

ATHLETICS

COMPLETE Weight Room

MUSIC

COMPLETE 440 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.



Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address 4747 NW 14TH STREET, LAUDERHILĹ 33313 Location Num: 1382 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$744,000 Total Facilities Budget (Sum of Projects): \$644,000

PRIMARY RENOVATIONS P.002092 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 4/14/22. This project was advertised on October 5, 2021, and the Bid Opening was on November 10, 2021. This project only received one bid and it was over budget. The Project is going to be advertised as a CSMP project. CSMP contractors have been engaged and the process on-going.

PROJECT SCOPE

Building 1 - Fire Alarm System Replacement - Replace Exterior Doors, Frames and Hardware - Stucco Repair - Strip Exterior Wall Tile of Paint - Paint Building Exterior - HVAC Duct Heater Replacement - HVAC Duct Repairs - Media Center Renovation (carpet)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$42,026	\$57,974
Construction	\$403,500	\$9,450	\$394,050
Construction Mgmt	\$99,400	\$80,037	\$19,363
Contingency	\$37,100	\$0	\$37,100
Consultants	\$4,000	\$2,552	\$1,448
Project Total:	\$644,000	\$134,065	\$509,935

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

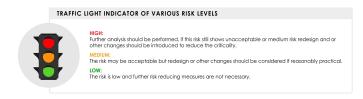
COMPLETE

DELIVERED

Radios

(32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

BUDGET \$100,000









Lauderhill-Paul Turner Elementary School



Address 1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num: 1381 Board District: 5

Board Member: Dr. Rosalind Osgood ADEFP Budget: \$2,791,000

ADEFP Budget: \$2,791,000 Total Facilities Budget (Sum of Projects): \$4,198,797

PRIMARY RENOVATIONS P.002066 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractor has submitted Roofing Binders, Fire Sprinklers and Fire Alarm Shop Dwgs to the Bldg. Dept. Contractor is currently working on T&B for Buildings 1, 2, 3 & 4.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$159,280	\$69,220
Construction	\$3,271,990	\$203	\$3,271,787
Construction Mgmt	\$475,000	\$283,728	\$191,272
Contingency	\$212,307	\$0	\$212,307
Consultants	\$6,000	\$5,674	\$326
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,198,797	\$448,885	\$3,749,912

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET \$100,000 **IN PROGRESS** Voting in progress **MUSIC**

SCOPE

202 Instruments delivered

TECHNOLOGY

✓ <u>S</u>

258 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

rther analysis should be performed, if this risk still shows unacceptable or medi her changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311

Location Num: 701 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$4,309,000 Total Facilities Budget (Sum of Projects): \$4,878,330

PRIMARY RENOVATIONS P.001807 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Two (2) of the four (4) Air Handler Units (AHU) in building 22 were completed. The contractor completed disconnecting utilities serving the buildings to be demolished in Phase 1. Building Demolition began over Winter Break and will continue throughout the school year. The Painting scope also began over Winter Break.

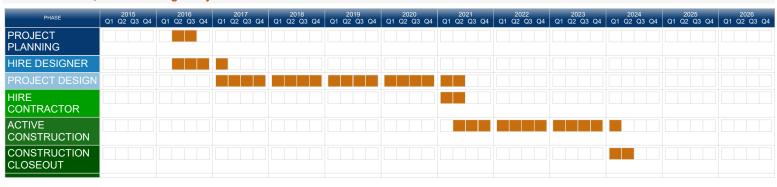
PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$791,670	\$325,593	\$466,077
Construction	\$3,304,777	\$1,558,437	\$1,746,340
FF&E and Technology	\$20,000	\$1,884	\$18,116
Construction Mgmt	\$460,000	\$379,853	\$80,147
Contingency	\$261,884	\$0	\$261,884
Consultants	\$24,999	\$19,141	\$5,858
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,868,330	\$2,284,908	\$2,583,422

FLAG: BUDGET, Reason: Budget Adjustment



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311

Location Num: **Board District:**

Board Member: Dr. Rosalind Osgood

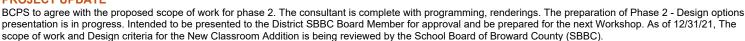
ADEFP Budget: \$4,309,000 Total Facilities Budget (Sum of Projects): \$4,878,330

PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

CURRENT PHASE

RISK LEVEL

PROJECT UPDATE



PROJECT SCOPE

New classroom addition. Demolition of Buildings

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

ThinkPad HDMI to VGA adapter Interior paint & beautification murals throughout school/café

MUSIC

SCOPE

COMPLETE 47 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.







Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address 1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num: 1851 **Board District:** 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$8,290,900 Total Facilities Budget (Sum of Projects): \$7,908,900

PRIMARY RENOVATIONS P.001896 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The fire alarm work was ongoing, but awaiting final shop drawing approval before completing the work

Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$295,000	\$248,456	\$46,544
Construction	\$5,645,518	\$5,501,633	\$143,885
FF&E and Technology	\$12,438	\$12,081	\$357
Direct Purchase	\$869,282	\$859,980	\$9,302
Construction Mgmt	\$800,903	\$660,326	\$140,577
Contingency	\$260,259	\$0	\$260,259
Consultants	\$18,000	\$12,594	\$5,406
Utilities	\$7,500	\$0	\$7,500
Project Total:	\$7,908,900	\$7,295,070	\$613,830

FLAG:

PROJECT PLANNING			Q1 Q2 Q3 Q4 Q1 Q2 Q3 C	4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			
HIRE DESIGNER								
PROJECT DESIGN								
HIRE CONTRACTOR								
ACTIVE CONSTRUCTION								
CONSTRUCTION CLOSEOUT								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables) digital marquee & Promethean boards **BUDGET** \$100,000 **IN PROGRESS**

frameless black provacy filter memory foam mouse

MUSIC

COMPLETE 258 Instruments Delivered

TECHNOLOGY

COMPLETE 191 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical







Wingate Oaks Center



Address 1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num: 991 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$6,383,217 Total Facilities Budget (Sum of Projects): \$6,358,217

PRIMARY RENOVATIONS P.001741 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Light weight concrete installation in Building 1 is 70% complete, sheathing to follow. Installation of roof curbs and structural supports are underway. Kitchen exhaust fan curb was installed. Existing fan not working, PPO to address. PoolPak unit for Building 4 was installed. Installation of ductwork and dampers in Building 4 are complete. Condensing piping is underway. Three electrical panels have been replaced (rooms 136 and 141). HVAC controls installation is underway. Rough fire alarm conduits installation continued and is substantially complete.

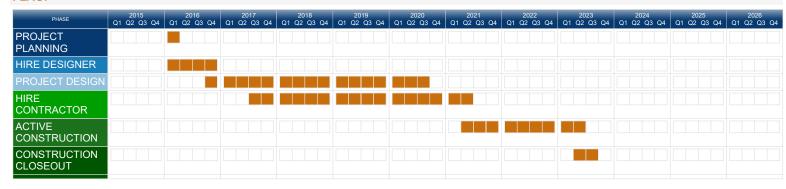
PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,519	\$323,952	\$77,567
Construction	\$4,392,508	\$1,633,263	\$2,759,245
Direct Purchase	\$456,584	\$392,484	\$64,100
Construction Mgmt	\$571,520	\$199,524	\$371,996
Contingency	\$226,086	\$0	\$226,086
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$6,058,217	\$2,549,223	\$3,508,994

FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







Wingate Oaks Center



Address 1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num: 991 **Board District:** 3

Board Member: Sarah Leonardi \$6,383,217 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$6,358,217

PRIMARY RENOVATIONS P.002843 Modular Classrooms

CURRENT PHASE RISK LEVEL

DESIGN

PROJECT UPDATE

Architect working on MEP / PO for Modular order in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$37,540	\$0	\$37,540
Construction	\$68,204	\$0	\$68,204
Construction Mgmt	\$15,000	\$0	\$15,000
Contingency	\$4,000	\$0	\$4,000
Consultants	\$2,000	\$0	\$2,000
Misc Construction	\$173,256	\$0	\$173,256
Project Total:	\$300,000	\$0	\$300,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

window wraps

Mats facilities equipment laptops TVs iPads Promethean boards two-way radios Promethean ActivPanels ThinkPads printer

TECHNOLOGY

SCOPE

COMPLETE 13 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

BUDGET

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

AECOM **ATKINS**

