



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311
Location Num: 501
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,005,168
Total Facilities Budget (Sum of Projects): \$6,752,168

PRIMARY RENOVATIONS P.002037 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Bids have been received, proposals and costs are being evaluated. Procurement extended bid acceptance for an additional 4 weeks. Awaiting further details.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$227	\$5,606,290
Construction Mgmt	\$577,825	\$456,679	\$121,146
Contingency	\$317,826	\$0	\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$6,752,168	\$605,380	\$6,146,788

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Meeting held with staff
ballot development in progress.

MUSIC

✓ **SCOPE**
COMPLETE 2 Instruments Delivered

✓ **SCOPE**
COMPLETE 109 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313
Location Num: 1461
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,059,030
Total Facilities Budget (Sum of Projects): \$3,778,091

PRIMARY RENOVATIONS P.001661 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No change in status this month for the fire and electrical final inspections. Change Order for roof wall demo pending subcontractor back-up. Time extension CO to be processed at CORP. New superintendent to address three (3) roof leaks at drains.

PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$296,336	\$7,417
Construction	\$3,282,490	\$2,914,670	\$367,820
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Contingency	\$79,337	\$0	\$79,337
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,778,091	\$3,319,686	\$458,405

FLAG: Schedule, REASON: Owner Delays BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio boards
murals
cafeteria sound system
projector
TVs
TV production studio
classroom furniture
digital marquee & projector screen

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

371 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dr. Martin Luther King, Jr. Montessori Academy



Address: 591 NW 31 AVENUE, LAUDERHILL 33311
Location Num: 1611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,348,615
Total Facilities Budget (Sum of Projects): \$1,061,000

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was completed on 9/24/2021. The Warranty Walkthrough was performed on 8/5/2021. There were no major warranty defects on the project. The Closeout documents were turned over to the district in October. The documents were turned over to the school on 7/22/2021. The POs are in the process of being closed. The AE submitted their final invoice in December and their POs will be closed out.

PROJECT SCOPE

Aluminum Covered Walkways Reroofing Building 5 & 85 HVAC Improvements: Building 1: AHU component replacements Building 2: Chiller replacement Building 4: Exterior condenser replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$73,437	\$0
Construction	\$779,907	\$779,907	\$0
Construction Mgmt	\$127,351	\$127,351	\$0
Contingency	\$80,305	\$0	\$80,305
Project Total:	\$1,061,000	\$980,695	\$80,305

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interiors murals
outdoor benches
laptop computers
teachers' laptops
printers
promethean boards
digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

407 Instruments delivered

TECHNOLOGY

SCOPE

67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Endeavour Primary Learning Center



Address: 2701 NW 56 AVENUE, LAUDERHILL 33313
Location Num: 3301
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,612,790
Total Facilities Budget (Sum of Projects): \$2,360,790

PRIMARY RENOVATIONS P.002111 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing Material has been attained and roofing commencing on 12/19

PROJECT SCOPE

HVAC Improvements: Building 1 Reroof: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,991,640	\$575,304	\$1,416,336
Construction Mgmt	\$188,111	\$144,866	\$43,245
Contingency	\$75,556	\$0	\$75,556
Consultants	\$5,483	\$3,246	\$2,237
Project Total:	\$2,360,790	\$793,568	\$1,567,222

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE)
video equipment for broadcasting studio

BUDGET

\$100,000

IN PROGRESS

playground upgrades (K-2)
ID machine
headphones
projectors
picnic tables
cafeteria sound system
poster maker

MUSIC

SCOPE

709 Instruments delivered

TECHNOLOGY

SCOPE

211 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311
Location Num: 621
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,899,350
Total Facilities Budget (Sum of Projects): \$2,690,350

PRIMARY RENOVATIONS P.002073 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor completed the replacement of three rooftop units (RTUs) in building 3 (kitchen/cafeteria), two air handling units (AHUs) in building 12. Structural reinforcements of each RTU mounting location were undertaken simultaneously.

PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$114,181	\$59,319
Construction	\$2,115,393	\$657,745	\$1,457,648
Direct Purchase	\$28,951	\$28,071	\$880
Construction Mgmt	\$258,853	\$156,136	\$102,717
Contingency	\$106,153	\$0	\$106,153
Consultants	\$7,500	\$5,939	\$1,561
Project Total:	\$2,690,350	\$962,072	\$1,728,278

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee retrofit

TECHNOLOGY

COMPLETE

SCOPE

22 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1391
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$6,658,000
Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

A/E submitted Additional Services proposal for resubmitting the 100% CD deliverables to conform to FBC 2020 Edition. A/E resubmitted 10 other proposals from earlier negotiations with AECOM. AECOM to review proposals, make recommendation for Board approval and prepare PM Checklist for Amendment package.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5, & 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, & 2 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4, & 6 Media Center Improvements Electrical Improvements- Gym Lights

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$4,199,329	\$250	\$4,199,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$725,167	\$137,343
Contingency	\$444,200	\$0	\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$5,974,500	\$1,030,443	\$4,944,057

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2 Q3 Q4				2019 Q1 Q2 Q3 Q4				2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4				2026 Q1 Q2 Q3 Q4			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1391
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$6,658,000
Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

NTP in progress. 10% completed

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$0	\$497,000
Construction Mgmt	\$29,000	\$0	\$29,000
Contingency	\$49,000	\$0	\$49,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$70,000	\$0	\$70,000
Project Total:	\$680,500	\$15,900	\$664,600

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks
gym scoreboards & gym bleachers
chairs

BUDGET

\$100,000

IN PROGRESS

science tables
stools
combination desks

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

440 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address: 4747 NW 14TH STREET, LAUDERHILL 33313
Location Num: 1382
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$744,000
Total Facilities Budget (Sum of Projects): \$644,000

PRIMARY RENOVATIONS P.002092 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 4/14/22. This project was advertised on October 5, 2021, and the Bid Opening was on November 10, 2021. This project only received one bid and it was over budget. The Project is going to be advertised as a CSMP project. CSMP contractors have been engaged and the process on-going.

PROJECT SCOPE

Building 1 - Fire Alarm System Replacement - Replace Exterior Doors, Frames and Hardware - Stucco Repair - Strip Exterior Wall Tile of Paint - Paint Building Exterior - HVAC Duct Heater Replacement - HVAC Duct Repairs - Media Center Renovation (carpet)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$42,026	\$57,974
Construction	\$403,500	\$9,450	\$394,050
Construction Mgmt	\$99,400	\$80,037	\$19,363
Contingency	\$37,100	\$0	\$37,100
Consultants	\$4,000	\$2,552	\$1,448
Project Total:	\$644,000	\$134,065	\$509,935

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Radios
(32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

BUDGET

\$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill-Paul Turner Elementary School



Address: 1500 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1381
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,791,000
Total Facilities Budget (Sum of Projects): \$4,198,797

PRIMARY RENOVATIONS P.002066 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Contractor has submitted Roofing Binders, Fire Sprinklers and Fire Alarm Shop Dwg's to the Bldg. Dept. Contractor is currently working on T&B for Buildings 1, 2, 3 & 4.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$159,280	\$69,220
Construction	\$3,271,990	\$203	\$3,271,787
Construction Mgmt	\$475,000	\$283,728	\$191,272
Contingency	\$212,307	\$0	\$212,307
Consultants	\$6,000	\$5,674	\$326
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,198,797	\$448,885	\$3,749,912

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Voting in progress

MUSIC



SCOPE

COMPLETE

202 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

258 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,878,330

PRIMARY RENOVATIONS P.001807 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Two (2) of the four (4) Air Handler Units (AHU) in building 22 were completed. The contractor completed disconnecting utilities serving the buildings to be demolished in Phase 1. Building Demolition began over Winter Break and will continue throughout the school year. The Painting scope also began over Winter Break.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$791,670	\$325,593	\$466,077
Construction	\$3,304,777	\$1,558,437	\$1,746,340
FF&E and Technology	\$20,000	\$1,884	\$18,116
Construction Mgmt	\$460,000	\$379,853	\$80,147
Contingency	\$261,884	\$0	\$261,884
Consultants	\$24,999	\$19,141	\$5,858
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,868,330	\$2,284,908	\$2,583,422

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,878,330

PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

BCPS to agree with the proposed scope of work for phase 2. The consultant is complete with programming, renderings. The preparation of Phase 2 - Design options presentation is in progress. Intended to be presented to the District SBBC Board Member for approval and be prepared for the next Workshop. As of 12/31/21, The scope of work and Design criteria for the New Classroom Addition is being reviewed by the School Board of Broward County (SBBC).

PROJECT SCOPE

New classroom addition. Demolition of Buildings

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

ThinkPad
HDMI to VGA adapter
Interior paint & beautification murals
throughout school/café
laptops

MUSIC

SCOPE

47 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address: 1951 NW 56 AVENUE, LAUDERHILL 33313
Location Num: 1851
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$8,290,900
Total Facilities Budget (Sum of Projects): \$7,908,900

PRIMARY RENOVATIONS P.001896 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The fire alarm work was ongoing, but awaiting final shop drawing approval before completing the work

PROJECT SCOPE

Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$295,000	\$248,456	\$46,544
Construction	\$5,645,518	\$5,501,633	\$143,885
FF&E and Technology	\$12,438	\$12,081	\$357
Direct Purchase	\$869,282	\$859,980	\$9,302
Construction Mgmt	\$800,903	\$660,326	\$140,577
Contingency	\$260,259	\$0	\$260,259
Consultants	\$18,000	\$12,594	\$5,406
Utilities	\$7,500	\$0	\$7,500
Project Total:	\$7,908,900	\$7,295,070	\$613,830

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables)
digital marquee & Promethean boards

BUDGET

\$100,000

IN PROGRESS

frameless black privacy filter
memory foam mouse

MUSIC



COMPLETE

SCOPE

258 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

191 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num: 991
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,383,217
Total Facilities Budget (Sum of Projects): \$6,358,217

PRIMARY RENOVATIONS P.001741 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Light weight concrete installation in Building 1 is 70% complete, sheathing to follow. Installation of roof curbs and structural supports are underway. Kitchen exhaust fan curb was installed. Existing fan not working, PPO to address. PoolPak unit for Building 4 was installed. Installation of ductwork and dampers in Building 4 are complete. Condensing piping is underway. Three electrical panels have been replaced (rooms 136 and 141). HVAC controls installation is underway. Rough fire alarm conduits installation continued and is substantially complete.

PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,519	\$323,952	\$77,567
Construction	\$4,392,508	\$1,633,263	\$2,759,245
Direct Purchase	\$456,584	\$392,484	\$64,100
Construction Mgmt	\$571,520	\$199,524	\$371,996
Contingency	\$226,086	\$0	\$226,086
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$6,058,217	\$2,549,223	\$3,508,994

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num: 991
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,383,217
Total Facilities Budget (Sum of Projects): \$6,358,217

PRIMARY RENOVATIONS P.002843 Modular Classrooms

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on MEP / PO for Modular order in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$37,540	\$0	\$37,540
Construction	\$68,204	\$0	\$68,204
Construction Mgmt	\$15,000	\$0	\$15,000
Contingency	\$4,000	\$0	\$4,000
Consultants	\$2,000	\$0	\$2,000
Misc Construction	\$173,256	\$0	\$173,256
Project Total:	\$300,000	\$0	\$300,000

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Mats
facilities equipment
laptops
TVs
iPads
Promethean boards
two-way radios
Promethean ActivPanels
ThinkPads
printer
window wraps

BUDGET

\$100,000

TECHNOLOGY

SCOPE

13 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.