

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313 Location Num: 1391

Location Num: 13 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$6,658,000 Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



PROJECT UPDATE

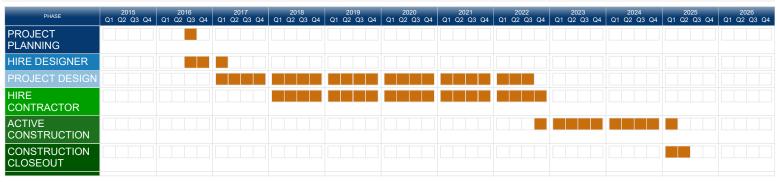
A/E submitted Additional Services proposal for resubmitting the 100% CD deliverables to conform to FBC 2020 Edition. A/E resubmitted 10 other proposals from earlier negotiations with AECOM. AECOM to review proposals, make recommendation for Board approval and prepare PM Checklist for Amendment package.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, & 2 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4,& 6 Media Center Improvements Electrical Improvements- Gym Lights

	Current Budget	Actuals	Remaining Budget	
Design	\$394,000	\$292,632	\$101,368	
Construction	\$4,199,329	\$250	\$4,199,079	
FF&E and Technology	\$9,461	\$9,461	\$0	
Construction Mgmt	\$862,510	\$725,167	\$137,343	
Contingency	\$444,200	\$0	\$444,200	
Consultants	\$50,000	\$2,933	\$47,067	
Utilities	\$15,000	\$0	\$15,000	
Project Total:	\$5,974,500	\$1,030,443	\$4,944,057	

FLAG: BUDGET, Reason: Budget Adjustment



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







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PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

NTP in progress. 10% completed

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$0	\$497,000
Construction Mgmt	\$29,000	\$0	\$29,000
Contingency	\$49,000	\$0	\$49,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$70,000	\$0	\$70,000
Project Total:	\$680,500	\$15,900	\$664,600

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks gym scoreboards & gym bleachers chairs

BUDGET

\$100,000

IN PROGRESS

science tables stools combination desks

ATHLETICS

✓ <u>SCOPE</u>

Weight Room

MUSIC

SCO

COMPLETE 440 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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