

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$6,658,000
 Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

A/E submitted Additional Services proposal for resubmitting the 100% CD deliverables to conform to FBC 2020 Edition. A/E resubmitted 10 other proposals from earlier negotiations with AECOM. AECOM to review proposals, make recommendation for Board approval and prepare PM Checklist for Amendment package.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, & 2 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4,& 6 Media Center Improvements Electrical Improvements- Gym Lights

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$4,199,329	\$250	\$4,199,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$725,167	\$137,343
Contingency	\$444,200	\$0	\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$5,974,500	\$1,030,443	\$4,944,057

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

NTP in progress. 10% completed

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$0	\$497,000
Construction Mgmt	\$29,000	\$0	\$29,000
Contingency	\$49,000	\$0	\$49,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$70,000	\$0	\$70,000
Project Total:	\$680,500	\$15,900	\$664,600

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks
 gym scoreboards & gym bleachers
 chairs

BUDGET

\$100,000

IN PROGRESS

science tables
 stools
 combination desks

ATHLETICS

✓ **SCOPE**

COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**

COMPLETE **440 Instruments delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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