



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Num: 1741
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$13,268,594
Total Facilities Budget (Sum of Projects): \$10,333,254

PRIMARY RENOVATIONS P.001846 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

OAC Meeting held 12/16/21. Site meeting w/ Architect and GC held 12/17/21 to review progress and scope of work. Restrooms 291 and 292 are nearing completion. Restrooms 106 and 166 should proceed with drywall installation, excluding areas where FA infrastructure needs to be installed. Business STEM lab (RM 232, 233, 234, 236, and 237) electrical conduit and drywall hanging is progressing. This project is in Construction, the work is 40% complete: - Plumbing renovations are in progress for Restrooms 291 and 292. (Wall framing is 85% complete.) - Renovation of group restrooms 106 and 166 is in progress. (Wall framing is 85% complete.) - Renovation of Business STEM Lab Rooms 223, 224, 225 and 227 is in progress. Pending submittals: - Roof Sub-Permit Binder needs an updated review stamp from the GC. - Fire Alarm Sub-Permit resubmitted to the building department.

PROJECT SCOPE

1) Roofing: - Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 2) ADA Restroom Renovations: - Building 1: Rooms 102H, 102J, 106, and 166. - Building 2: Rooms 291 and 292 3) STEM Lab Renovations: - Building 1: Business Technology Center (Rooms 223, 224, 225 and 227) - Building 1: Aviation (Room 194) - Building 2: Health and Wellness (Room 2001 and 2002) 4) Exit Signage Renovations: - Building 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$380,717	\$105,443
Construction	\$6,834,795	\$874,789	\$5,960,006
FF&E and Technology	\$218,000	\$0	\$218,000
Direct Purchase	\$1,173,480	\$0	\$1,173,480
Construction Mgmt	\$1,029,000	\$800,965	\$228,035
Contingency	\$561,819	\$0	\$561,819
Consultants	\$30,000	\$13,563	\$16,437
Project Total:	\$10,333,254	\$2,070,034	\$8,263,220

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
Sound system for the Gymnasium
laptop cart with 30 laptops
portable sound system
roof for visitor's dugout
lockers
golf carts and gym wall pads.

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 284 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 580 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num: 1701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,024,378
Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.001637 Building Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All project scope of work has been completed. The contractor is waiting on the approval of a pending ASI to then proceed with their remaining fire alarm and electrical final inspections. The project will achieve substantial completion upon ASI approval and passing of inspections. The roofing work associated with the emergency shoring done to building 1 has completed during this period, allowing the roofer to call final inspections in January.

PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$426,718	\$409,885	\$16,833
Construction	\$5,585,727	\$5,213,971	\$371,756
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Contingency	\$7,770	\$0	\$7,770
Consultants	\$128,890	\$106,894	\$21,996
Project Total:	\$7,421,670	\$6,984,504	\$437,166

FLAG: Schedule, REASON: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
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LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num: 1701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,024,378
Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.002813 Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Permit was issued to Advance Roofing NTP is in progress. 10% completed

PROJECT SCOPE

Provide dedicated HVAC to Existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$0	\$497,000
Construction Mgmt	\$29,000	\$0	\$29,000
Contingency	\$49,000	\$0	\$49,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$70,000	\$0	\$70,000
Project Total:	\$680,500	\$15,900	\$664,600

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Shoot-a-way machine
Tour de France bikes
flight simulator
pilot simulator
dance floor
row machines
digital marquee
outdoor benches
window wraps
and promethean board

BUDGET

\$100,000

MUSIC

SCOPE

633 Instruments delivered

TECHNOLOGY

SCOPE

224 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309
Location Num: 1831
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,568,000
Total Facilities Budget (Sum of Projects): \$7,166,974

PRIMARY RENOVATIONS P.001970 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Construction Schedule and SOV are under review with AECOM, three submittals are in AE's court.

PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$257,247	\$119,253
Construction	\$5,671,470	\$3,265	\$5,668,205
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$741,000	\$468,429	\$272,571
Contingency	\$351,543	\$0	\$351,543
Consultants	\$10,000	\$8,408	\$1,592
Utilities	\$7,000	\$0	\$7,000
Project Total:	\$7,166,974	\$746,810	\$6,420,164

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
student tables & chairs
two-way radios
projectors
outdoor mats
teachers chairs
cafeteria sound system
cone safety
vests
storage carts
reflective parking lot post
signs
murals

BUDGET

\$100,000

IN PROGRESS

window wraps
headphones
laptops

TECHNOLOGY



SCOPE

328 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Park Lakes Elementary School



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
Location Num: 3761
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,316,000
Total Facilities Budget (Sum of Projects): \$774,001

PRIMARY RENOVATIONS P.001988 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Final inspections were passed on 7/30/2021. This project received substantial completion on 8/26/2021. All change orders were approved by CORP. Change order number two will be going to the Board in December for approval. This project will be going to the Board of Final Release/ Final Change / Final Acceptance in February.

PROJECT SCOPE

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$70,948	\$40,052
Construction	\$448,983	\$435,339	\$13,644
FF&E and Technology	\$16,500	\$4,588	\$11,912
Construction Mgmt	\$116,102	\$116,102	\$0
Contingency	\$79,841	\$0	\$79,841
Consultants	\$1,575	\$0	\$1,575
Project Total:	\$774,001	\$626,977	\$147,024

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor Benches
digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

SCOPE

208 Instruments Delivered

TECHNOLOGY

SCOPE

633 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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