

Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311
 Location Num: 621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,899,350
 Total Facilities Budget (Sum of Projects): \$2,690,350

PRIMARY RENOVATIONS P.002073 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor completed the replacement of three rooftop units (RTUs) in building 3 (kitchen/cafeteria), two air handling units (AHUs) in building 12. Structural reinforcements of each RTU mounting location were undertaken simultaneously.

PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$114,181	\$59,319
Construction	\$2,115,393	\$657,745	\$1,457,648
Direct Purchase	\$28,951	\$28,071	\$880
Construction Mgmt	\$258,853	\$156,136	\$102,717
Contingency	\$106,153	\$0	\$106,153
Consultants	\$7,500	\$5,939	\$1,561
Project Total:	\$2,690,350	\$962,072	\$1,728,278

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

BUDGET
\$100,000
IN PROGRESS
Digital marquee retrofit

TECHNOLOGY

✓ **COMPLETE** **SCOPE**
22 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.