

Lakeside Elementary School



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Num: 3591
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,891,240
Total Facilities Budget (Sum of Projects): \$4,284,240

PRIMARY RENOVATIONS P.002070 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1: - LWIC on the High Roof (concrete Deck) 100% - Base membrane, 100% on the Concrete deck (high roof). Chiller Yard: Commissioning is done.

PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$182,261	\$62,739
Construction	\$2,937,279	\$1,252	\$2,936,027
Direct Purchase	\$427,027	\$0	\$427,027
Construction Mgmt	\$456,969	\$303,244	\$153,725
Contingency	\$206,965	\$0	\$206,965
Consultants	\$6,000	\$0	\$6,000
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,284,240	\$486,757	\$3,797,483

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards
stools
10-piece portable work stations
flexible chairs
digital marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
Promethean ActivPanel Board
Promethean fixed height mobile stand

MUSIC

SCOPE

361 Instruments delivered

TECHNOLOGY

SCOPE

372 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.