

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 831
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,971,142
 Total Facilities Budget (Sum of Projects): \$3,171,161

PRIMARY RENOVATIONS P.001886 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-12/6: The AE uploaded a 01250a for the GC to prepare a deductive CO for the skylight caulking work that was not performed/deemed necessary. -12/15: The PMOR PM asked the Asst. Chief Building Official (ACBO) if he had discussed the need for repair of the Building 5 fireproofing with the Senior Fire Official (SFO). -12/16: The AE asked for an update on the status of the Building 5 fireproofing. The PMOR PM followed up with the ACBO and he said he would talk to the SFO. -12/22: The GC scheduled the equipment training for 1/18/22. -12/27: PPO stated they cannot attend the equipment training on 1/18/22. -12/28: The GC rescheduled the equipment training for 2/14/22 to accommodate PPO.

PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$137,264	\$167,715
Construction	\$2,105,519	\$1,538,730	\$566,789
Direct Purchase	\$276,685	\$195,530	\$81,155
Construction Mgmt	\$342,666	\$313,145	\$29,521
Contingency	\$134,011	\$0	\$134,011
Consultants	\$3,840	\$0	\$3,840
Utilities	\$3,461	\$0	\$3,461
Project Total:	\$3,171,161	\$2,184,669	\$986,492

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓ **SCOPE**
COMPLETE 608 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 456 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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Projector
cafeteria projection system
teacher chairs
blinds
studio equipment
office chairs
traffic cones
cone bars
cone cart
single cassette recorders
headphones
stools
safety cones
portable cooler
canopy
digital scanner
desktops
computer

Projector
sanitizing electrostatic sprayer
traffic cones

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