









MUNICIPAL REPORT

For The Quarter Ending December 31, 2021 | FY22 Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Apollo Middle School



Address 6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num: 1791 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$7,433,000 Total Facilities Budget (Sum of Projects): \$6,915,000

PRIMARY RENOVATIONS P.002110 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 3/2/2022. The Project is expected to be Advertised on January 18, 2022. The delay in advertising is due to the project having structural issues regarding the roof. The designer is preparing an addendum for the bidders addressing this issue.

PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,873,539	\$0	\$4,873,539
FF&E and Technology	\$119,461	\$9,461	\$110,000
Construction Mgmt	\$847,850	\$563,445	\$284,405
Contingency	\$534,150	\$0	\$534,150
Consultants	\$15,000	\$5,738	\$9,262
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$6,915,000	\$885,747	\$6,029,253

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				А	THLETICS			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

ID maker machine cork strips printer Aiphone & strike chairs logo rugs signage & wayfinding microwave refrigerator aiphone submaster

BUDGET \$100,000 **IN PROGRESS** Digital marquee

SCOPE

COMPLETE Track

MUSIC

SCOPE

COMPLETE 146 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 168 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num: 0343 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

CURRENT PHASE RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

1) The project is on hold pending receipt of roof tile, which has a long lead time. The current estimate for getting tile is at least March 2022.

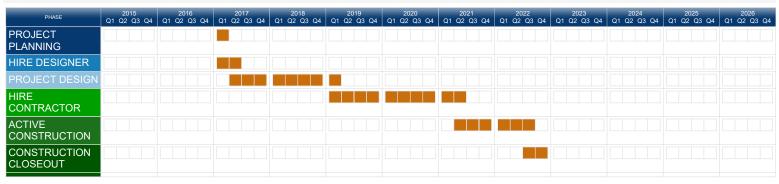
PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,215	\$71,065	\$24,150
Construction	\$787,773	\$415,140	\$372,633
Construction Mgmt	\$152,145	\$128,066	\$24,079
Contingency	\$311,887	\$0	\$311,887
Consultants	\$33,647	\$22,928	\$10,719
Utilities	\$2,458	\$0	\$2,458
Project Total:	\$1,383,125	\$637,199	\$745,926

FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further conclysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical, LOW:
The risk is low and further risk reducing measures are not necessary.





Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num: 0343 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.001686 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The preparation and review of construction submittals by the GC are continuing. The contractor is gearing up to complete the larger complex scopes of work in the upcoming months. The contractor has continued the replacement of lighting fixtures in bldg. 2. Over winter break the contractor demolished and began installation of a new chiller. Replacement of a transformer and 3 panels were completed in building 2.

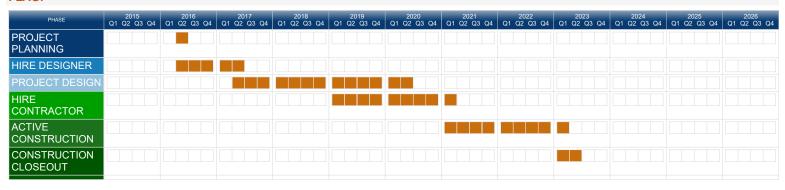
PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$250,570	\$31,351
Construction	\$2,951,402	\$197,478	\$2,753,924
Direct Purchase	\$718,471	\$341,249	\$377,222
Construction Mgmt	\$518,116	\$237,181	\$280,935
Contingency	\$218,285	\$0	\$218,285
Consultants	\$16,950	\$6,545	\$10,405
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,710,145	\$1,033,023	\$3,677,122

FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.





Beachside Montessori Village



Address 2230 LINCOLN STREET, HOLLYWOOD 33020 Location Num: 2041

Board District: 1

Board Member: Ann Murray ADEFP Budget: \$441,000

Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Music equipment athletic equipment math and science equipment portable sound system Cafeteria audio system Microscopes Cabinets and laptops.

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 167 Instruments Delivered

TECHNOLOGY

SCOP

COMPLETE 567 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS





Boulevard Heights Elementary School



Address 7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num: 971 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$4,070,000 Total Facilities Budget (Sum of Projects): \$6,055,165

PRIMARY RENOVATIONS P.002065 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is proceeding with the submittal process and has obtained approvals on the majority of their construction submittals. The roof permit was issued and roof work is projected to begin 1/5/22. Mechanical Equipment delivery is scheduled for February.

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$208,215	\$106,785
Construction	\$3,845,962	\$163,341	\$3,682,621
FF&E and Technology	\$29,384	\$0	\$29,384
Direct Purchase	\$1,011,338	\$66,060	\$945,278
Construction Mgmt	\$605,000	\$470,698	\$134,302
Contingency	\$233,481	\$0	\$233,481
Consultants	\$15,000	\$13,736	\$1,264
Project Total:	\$6,055,165	\$922,050	\$5,133,115

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios poster maker laptops carts printers outdoor rugs laminator laptops Mimio boards facilities equipment electric strikes Digital Marquee

BUDGET \$100,000 Laptops

IN PROGRESS EarthWalk Cart Cable Management

MUSIC **SCOPE** COMPLETE 200 Instruments Delivered **TECHNOLOGY**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



COMPLETE

109 Items Delivered

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Colbert Museum Magnet



Address 2702 FUNSTON ST., HOLLYWOOD 33020

Location Num: 231 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$1,921,903 Total Facilities Budget (Sum of Projects): \$1,590,903

PRIMARY RENOVATIONS P.001937 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-12/9: PMOR PM requested the status of CO#2 (lightning protection) from GC. GC stated that a new PM will be taking over the project. -12/13: The AE submitted the 01250g and h forms to all required parties. -12/14. The PMOR-PM picked up the signed 0110B from the Building Dept. and gave it to the PMOR-APM for Closeouts to obtain the Superintendant's signature.. -12/15: The Commissioning (Cx) Agent requested Receiving Reports (RRs) and Notices of Readiness (NORs) forms for the two Building 12 DX (mini-split) units. The PMOR-PM submitted the RRs and NORs to the GC to complete. -12/17: The PMOR-PM distributed the fully executed 01770e to all appropriate parties. -12/27: The Cx forms were submitted by the PMOR-PM to the Cx Agent.

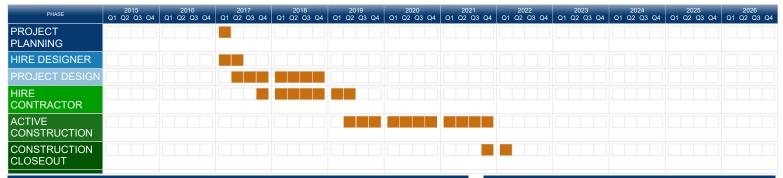
PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$64,600	\$57,438	\$7,162
Construction	\$1,079,410	\$1,056,600	\$22,810
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$127,513	\$28,124
Contingency	\$88,498	\$0	\$88,498
Consultants	\$9,800	\$0	\$9,800
Project Total:	\$1,590,903	\$1,434,509	\$156,394

FLAG: Schedule, REASON: Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops laptop carts Recordex camera microphone media center chairs shade structure

BUDGET \$100,000 **IN PROGRESS** Digital Marquee

MUSIC

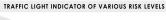
SCOPE

249 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 321 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical







Driftwood Elementary School



Address 2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num: 721 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$2,080,000
Total Facilities Budget (Sum of Projects): \$1,735,000

PRIMARY RENOVATIONS P.002064 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL



PROJECT UPDATE

A/E working on R02 comment responses as of 12/31/21. Site Utility, Electrical and Fire Alarm reviews are approved. Six disciplines need to be approved. On 12/14/21 AECOM, A/E, and Building Dept. conducted meeting to review A/E structural package for re-roofing of (4) buildings. A/E recommended 3rd party review of (4) buildings.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16. Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 2, & 12. HVAC Improvements: Buildings 1, 2, 8, & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$160,166	\$79,461
Construction	\$1,060,000	\$36	\$1,059,964
Construction Mgmt	\$375,283	\$256,944	\$118,339
Contingency	\$51,500	\$0	\$51,500
Consultants	\$8,590	\$7,887	\$703
Project Total:	\$1,735,000	\$425,033	\$1,309,967

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET \$100,000 IN PROGRESS

Ballot development in progress.

MUSIC

SCOPE

290 Instruments delivered

TECHNOLOGY

✓ SCOP

COMPLETE 197 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.







Driftwood Middle School



Address 2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num: 861 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$8,930,700 Total Facilities Budget (Sum of Projects): \$8,345,700

PRIMARY RENOVATIONS P.001837 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Buildings 2 and 10 - Panels were changed. Building 3 - Curbs 80% Complete Buildings 4, 7, 8, 9, 11, 12 Stucco repair 100% complete Buildings 86, 87 & 88 70% complete Store front door and mural for the Media Center was received.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 Art Room: Building 7 Renovation, Conversion of Music and/or Art Lab(s) HVAC Improvements: AHU Buildings 3, 5, & 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$327,646	\$44,701
Construction	\$5,382,256	\$3,275,118	\$2,107,138
FF&E and Technology	\$117,364	\$0	\$117,364
Direct Purchase	\$1,043,100	\$943,986	\$99,114
Construction Mgmt	\$918,000	\$841,078	\$76,922
Contingency	\$437,633	\$0	\$437,633
Consultants	\$75,000	\$0	\$75,000
Project Total:	\$8,345,700	\$5,387,828	\$2,957,872

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)			1	IV	IUSIC			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Carts indoor furniture for the computer lab (tables chairs storage cabinets bookcases)

vacuum & athletic equipment

BUDGET

75 Instruments delivered

TECHNOLOGY

COMPLETE 444 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Hollywood Central Elementary School



Address 1700 MONROE STREET, HOLLYWOOD 33020
Location Num: 121
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$9,029,350
Total Facilities Budget (Sum of Projects): \$8,658,350

PRIMARY RENOVATIONS P.001983 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Complete windows installation in Bldgs. # 1(1 window), 2(finishes around windows), Pending window 3(12 windows) Generator was received and start installation. Revise & Resubmit ASI# 4 adding the Mini Split for the TV room to the Building Department

PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Signage Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings1,2,3,4,5,6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$283,395	\$48,605
Construction	\$6,412,952	\$6,136,700	\$276,252
Direct Purchase	\$955,671	\$930,167	\$25,504
Construction Mgmt	\$712,164	\$712,164	\$0
Contingency	\$220,563	\$0	\$220,563
Consultants	\$25,000	\$10,887	\$14,113
Project Total:	\$8,658,350	\$8,073,313	\$585,037

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET \$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

SCOPE

COMPLETE 175 Instruments delivered

TECHNOLOGY

 $\sim \frac{SCC}{C}$

COMPLETE 337 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Enther module thould be performed if this risk rills show

tIGH: urther analysis should be performed, if this risk still shows una other changes should be introduced to reduce the criticality

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Hollywood Hills Elementary School



Address 3501 TAFT STREET, HOLLYWOOD 33021
Location Num: 111
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$3,464,000
Total Facilities Budget (Sum of Projects): \$2,999,000

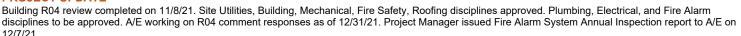
PRIMARY RENOVATIONS P.001845 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE



PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8. 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$237,734	\$89,681
Construction	\$2,027,500	\$40,125	\$1,987,375
Construction Mgmt	\$530,579	\$319,449	\$211,130
Contingency	\$97,276	\$0	\$97,276
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230	\$0	\$6,230
Project Total:	\$2,999,000	\$604,481	\$2,394,519

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
								ILIO10			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fencing for the bus loop area Novo Pros iPads Outdoor Wireless Network Access Point iPad charging carts student laptops ThinkPads Earthwalk carts wriring carts aiphone at the SPE Digital marquee car loop fencing BUDGET

\$100,000

MOSIC

SCOPE

229 Instruments delivered

TECHNOLOGY

SCOF

COMPLETE 537 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



IICEH: uruther analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Hollywood Hills High School



Address 5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num: 1661 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$23,262,351 Total Facilities Budget (Sum of Projects): \$22,215,351

PRIMARY RENOVATIONS P.001806 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is nearing final inspections and substantial completion. The roofer completed the installation of roofing membrane in all areas of the project. Fire alarm testing continued, with final fire alarm inspections beginning during winter break in all areas of the school.

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,543	\$1,098,976	\$56,567
Construction	\$17,592,332	\$16,136,883	\$1,455,449
FF&E and Technology	\$449,566	\$336,024	\$113,542
Direct Purchase	\$1,293,789	\$1,250,028	\$43,761
Construction Mgmt	\$1,449,639	\$1,449,639	\$0
Contingency	\$139,295	\$0	\$139,295
Consultants	\$81,000	\$69,411	\$11,589
Misc Construction	\$29,187	\$29,186	\$1
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$22,215,351	\$20,370,147	\$1,845,204

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
SCHOOL CHOICE	ENLLANG	EMENT (C	CED)					THI ETICS				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios front office furniture chairs plastic tables trophy cases conference chairs and guidance room furniture **BUDGET**

\$100,000

SCOPE COMPLETE Track, Weight Room MUSIC **SCOPE** COMPLETE 161 Instruments delivered **TECHNOLOGY**

COMPLETE 1,131 Items Delivered

SCOPE

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Hollywood Park Elementary School



Address 901 N 69 WAY, HOLLYWOOD 33024

Location Num: 1761 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$7,308,250 Total Facilities Budget (Sum of Projects): \$6,965,250

PRIMARY RENOVATIONS P.001788 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing; Building 01 is 50% Complete, Installation of Light Weight Concrete is scheduled for next month. Building 02 is Installation of A/C Air Handler AHU-1-2 Replacement is 100% complete and Inspected. Roof top A/C Unit RTU-1 Replacement is 100% complete and Inspected. MEP Penthouse Roof Raising and AHU 1-6 & 1-7 Replacement is in progress. Electrical Switchgear replacement is in progress and is 50% complete, pending coordination with FPL.

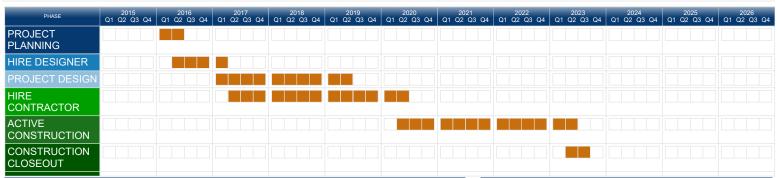
PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$501,034	\$238,018	\$263,016
Construction	\$4,539,010	\$2,907,506	\$1,631,504
FF&E and Technology	\$72,615	\$63,769	\$8,846
Direct Purchase	\$738,490	\$625,632	\$112,858
Construction Mgmt	\$766,177	\$704,380	\$61,797
Contingency	\$307,924	\$0	\$307,924
Consultants	\$40,000	\$2,251	\$37,749
Project Total:	\$6,965,250	\$4,541,556	\$2,423,694

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria LCD projector laptops speakers and control center playground upgrades Laptops

BUDGET \$100,000

MUSIC

SCOPE

219 Instruments delivered

TECHNOLOGY

COMPLETE

202 Items Delivered









Mary M. Bethune Elementary School



Address 2400 MEADE STREET, HOLLYWOOD 33020 Location Num: 341 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$3,151,000

PRIMARY RENOVATIONS P.002125 SMART Program Renovations

FRIMART RENOVATIONS F.002123 SWART FTOGRAM RENOVATIONS

CURRENT PHASE

RISK LEVEL

PROJECT UPDATE

Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on site. A/E submitted three (3) Design options, including Program analysis. Engage BCPS for a Design Direction. As of 12/31/21, The scope of work is being reviewed and realigned. Ensure the original scope validation report aligns with the original scope as described by MAPPS.

PROJECT SCOPE

- Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement, and Painting: Buildings 1, 2, 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7. - Building Replacement: Building 4, and Building 6. - A/E Recommendation: Complete Replacement of Buildings 1, 2, 3, 4, 5, and 6. Total replacement: 33,582 Existing Gross Building SF. 40,503 Existing Roofing SF. The required repairs are extensive and complex and have reached the end of their useful life and can be replaced with a single. Two-story building.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000	\$0	\$2,201,000
Construction Mgmt	\$471,455	\$302,578	\$168,877
Contingency	\$180,000	\$0	\$180,000
Consultants	\$10,000	\$0	\$10,000
Utilities	\$6,545	\$0	\$6,545
Project Total:	\$3,151,000	\$337,609	\$2,813,391

FLAG:

PROJECT PLANNING				Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE DESIGNER							
PROJECT DESIGN							
HIRE CONTRACTOR							
ACTIVE CONSTRUCTION							
CONSTRUCTION CLOSEOUT							

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET \$100,000

IN PROGRESS

ID Maker Digital Marquee MUSIC

SCOP

COMPLETE 149 Instruments delivered

TECHNOLOGY

~

COMPLETE 356 Items Delivered









McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 241
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,811,496

PRIMARY RENOVATIONS P.001954 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The GC provided the schedule and phasing plan, but has not submitted the Portables plan, that should've been part of it, They promised that they would send the new construction GMP for review for the end of the year, it was delivered January 3rd and is currently under review.

PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, &15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, &29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,049,326	\$493,542
Construction	\$10,076,108	\$5,032	\$10,071,076
FF&E and Technology	\$1,300,000	\$9,461	\$1,290,539
Construction Mgmt	\$2,521,520	\$1,748,982	\$772,538
Contingency	\$288,000	\$0	\$288,000
Consultants	\$50,000	\$47,702	\$2,298
Utilities	\$33,000	\$0	\$33,000
Project Total:	\$15,811,496	\$2,860,503	\$12,950,993

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







RISK LEVEL

McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 241
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,811,496

PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

CURRENT PHASE

DESIGN

PROJECT UPDATE

The Building Department returned the 100 CD_R02 comments back to the consultant on 12/09/21. A meeting is scheduled for 01/04/22 to discuss open I/T, Communication closet, and Security Camera comments. As of 12/31/21, the CMAR 100% CD deliverable has not been received.

PROJECT SCOPE

New 2 Story 19 Classroom Building Addition. (33,728 SQ. FT.) Demolition of the existing Building No. 8

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION										1	
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts floor replacement for the mini gym conference table

BUDGET \$100,000

IN PROGRESS

Security enhancements wraps and coverings for the administration building & SPE office furniture

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 382 Instruments delivered

TECHNOLOGY

✓ SCOPE

COMPLETE 596 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical, LOW:
The risk is low and further risk reducing measures are not necessary.







McNicol Middle School



Address 1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num: 481 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$1,610,000

BUDGET

\$100,000

Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

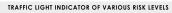
DELIVERED

(500) auditorium chairs sound system for the Gym projectors

Pass through and Epson equipment & Chairs

MUSIC

3 Instruments delivered





MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Oakridge Elementary School



Address 1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num: 461
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$5,471,860
Total Facilities Budget (Sum of Projects): \$5,079,861

PRIMARY RENOVATIONS P.001712 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor is remobilizing to the site in December to complete defective scope and to complete the remaining scope. Coordination with the school is on-going. At the current moment OAC is working on providing an updated milestone construction schedule. There are multiple submittals in process of been approved, ASI 17 which is the revise drawing to identify location of walls affected by asbestos, another will be the exterior louver shop drawings which is in on the contractor queue. Moreover, we had the architect and engineer of record met with us at the school to verify and inspect the work in place, with that been said they created a deficiency list which included mechanical and building deficiencies. Soon after we met with OAC to start working on the list and some items that were critical, for example the AC in room 601, a temporary fix to secure the classroom's louvers and start working on two AHU's units.

PROJECT SCOPE

ADA Restroom: Building 2 Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Kitchen Restoration: Building 2 Masonry (Wall Infill): Building 2 Media Center Improvements: Building 11 Plumbing: Building 2 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10 Sitework (Fence; Landscaping; etc): Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,849,337	\$2,033,299	\$1,816,038
FF&E and Technology	\$98,410	\$57,269	\$41,141
Direct Purchase	\$268,672	\$103,200	\$165,472
Construction Mgmt	\$363,956	\$408,423	(\$44,467)
Contingency	\$33,095	\$0	\$33,095
Consultants	\$25,301	\$25,161	\$140
Project Total:	\$5,079,861	\$2,992,753	\$2,087,108

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
SCHOOL CHOICE	ENHANC	EMENT (SC	ED)				M	USIC				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee letters classroom carpets vacuums wax machine printers testing kits iPad tablets & Recordex **BUDGET** \$100,000 MUSIC

SCOPE

COMPLETE 184 Instruments Delivered

TECHNOLOGY

SCOPE

~

455 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Sheridan Hills Elementary School



Address 5001 THOMAS STREET, HOLLYWOOD 33021

Location Num: 1811 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$3,564,764
Total Facilities Budget (Sum of Projects): \$7,121,961

PRIMARY RENOVATIONS P.001636 Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Shop drawings are being submitted and reviewed and are pending final approval.

PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$165,047	\$240,730
Construction	\$5,546,771	\$134,461	\$5,412,310
FF&E and Technology	\$40,000	\$0	\$40,000
Construction Mgmt	\$717,800	\$256,758	\$461,042
Contingency	\$391,613	\$0	\$391,613
Consultants	\$20,000	\$22,962	(\$2,962)
Project Total:	\$7,121,961	\$579,228	\$6,542,733

FLAG:

PHASE	Q1 (2015 Q2 Q3 Q4	Q1 (2016 Q2 Q3	Q4	Q1	2017 Q2 Q	3 Q4	Q1	201 Q2	8 Q3 Q4	Q.	20 I Q2	19 Q3 Q4	Q1	202 Q2	0 Q3 Q4	Q1	2021 Q2 Q	Q1	2022 Q2 (2 Q3 Q4	Q1	2023 Q2 Q	3 Q4	Q1	2024 Q2 Q	3 Q4	Q1	2025 Q2 C	3 Q3 Q4	Q1 (2026 Q2 Q3 Q4
PROJECT PLANNING																																	
HIRE DESIGNER																																	
PROJECT DESIGN																																	
HIRE CONTRACTOR																																	
ACTIVE CONSTRUCTION																																	
CONSTRUCTION CLOSEOUT																																	
																				u o													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

digital marquee

Outdoor benches cafeteria tables upgrade to school offices and music room murals floor mats outdoor mats

\$100,000

MUSIC

SCOP

COMPLETE 369 Instruments Delivered

TECHNOLOGY

SCOF

COMPLETE 273 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

BUDGET



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Sheridan Park Elementary School



Address 2310 N 70 TERRACE, HOLLYWOOD 33024 Location Num: 1321

Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$3,573,377
Total Facilities Budget (Sum of Projects): \$4,113,906

PRIMARY RENOVATIONS P.002071 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is working on their submittals and mobilizing to the job site. Trailer submittal was submitted 12/09/21 to the Building department. Submittal was returned as revise and resubmit. Trailer submittal should be resubmitted by 1/14/22. The roofing binder should be submitted by the end of January.

PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bildg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$161,030	\$140,970
Construction	\$2,987,029	\$58,339	\$2,928,690
FF&E and Technology	\$159,538	\$0	\$159,538
Construction Mgmt	\$510,272	\$340,498	\$169,774
Contingency	\$145,067	\$0	\$145,067
Consultants	\$10,000	\$5,304	\$4,696
Project Total:	\$4,113,906	\$565,171	\$3,548,735

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4 Q1	2020 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
COLLOCAL CLICAC								LICIO			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID machine
poster maker
desktop
desks for front office
carpet extractor
Promethean boards
replaced the doors in FISH 101 & 101K with impact glass
and installed strikes

BUDGET

\$100,000

IN PROGRESS

Carpet replacement in the administration area

MUSIC

SCOP

420 Instruments Delivered

TECHNOLOGY

v SCO

COMPLETE 309 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021 Location Num: 1051 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$8,726,000 Total Facilities Budget (Sum of Projects): \$7,770,000

PRIMARY RENOVATIONS P.002060 SMART Program Renovations

CURRENT PHASE

RISK LEVEL



PROJECT UPDATE

The A/E issued R04 comment responses on 12/16/21 to the Building Dept. Site Utilities, Building, Mechanical, Electrical, Fire Safety, Fire Alarm, and Roofing disciplines were approved. Fire Protection is Revise and Resubmit. The Building Department R05 review was in progress as of 12/31/21. Site Utilities, Building, Electrical disciplines were re-opened and being reviewed. Fire Protection is approved. Project Manager made progress meeting with A/E, CMAR and Team Leader JW on 12/14/21.

PROJECT SCOPE

Building Envelop with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelop with Storefront replacement at Building 11 Covered Walkway Roofing: Building 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$1,028,492	\$318,935
Contingency	\$300,000	\$0	\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000	\$0	\$16,000
Project Total:	\$7,770,000	\$1,525,031	\$6,244,969

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

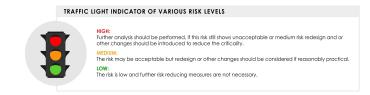
BUDGET

IMPLEMENTATION

\$100,000

DELIVERED

Furniture for the registration office







South Broward High School



Address 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num: 171 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$11,318,100 Total Facilities Budget (Sum of Projects): \$10,765,100

PRIMARY RENOVATIONS P.001838 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 6, stem labs 2 of the 10 rooms: Cabinets 100% complete. Electrical improvements ongoing in buildings 2, 4, 6. Building 3 & 7, Demo and temporary roofing 100%.

PROJECT SCOPE

ADA Restroom Renovations, Building 6 Electrical Improvements, HVAC Improvements; Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$409,789	\$70,793
Construction	\$7,647,188	\$621,660	\$7,025,528
FF&E and Technology	\$5,271	\$2,271	\$3,000
Direct Purchase	\$1,160,223	\$391,298	\$768,925
Construction Mgmt	\$936,778	\$727,802	\$208,976
Contingency	\$520,058	\$0	\$520,058
Consultants	\$15,000	\$4,283	\$10,717
Project Total:	\$10,765,100	\$2,157,103	\$8,607,997

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE DELIVERED \$100,000

BUDGET

ATHLETICS

SCOPE

COMPLETE Weight Room

TECHNOLOGY

SCOPE

COMPLETE 1,089 Items Delivered

Projectors & Auditorium sound system

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Stirling Elementary School



Address 5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num: 691 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$4,808,295 Total Facilities Budget (Sum of Projects): \$4,376,295

PRIMARY RENOVATIONS P.001905 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Chiller Yard: - Pump Package relocation 100% complete BUILDING 5 - AHU 5-3 90% complete. - Roof work 50%

Re- Roofing: Buildings 1, 3, 4, 5, 6, & 7 Paint: Building 85 Window Replacement: Buildings 1, 3, 4 & 5 HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$291,699	\$52,145
Construction	\$2,808,212	\$728,056	\$2,080,156
Direct Purchase	\$706,966	\$165,288	\$541,678
Construction Mgmt	\$381,348	\$312,406	\$68,942
Contingency	\$125,925	\$0	\$125,925
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$4,376,295	\$1,497,449	\$2,878,846

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED Projector

laptops think stations printers document cameras bulletin boards outdoor picnic tables conference room furniture cafeteria sound system

collaboration tables & front office furniture

MUSIC

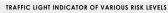
SCOPE

COMPLETE 505 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 313 Items Delivered



BUDGET

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 202²

The Quest Center



Address 6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num: 1021 **Board District:**

Board Member: Ann Murray ADEFP Budget: \$1,914,000

Total Facilities Budget (Sum of Projects): \$1,688,000

PRIMARY RENOVATIONS P.001892 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

No work has been done during this month due to delivery of the VFD's which are expected in March 2022.

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$130,620	\$17,259
Construction	\$1,382,256	\$1,204,086	\$178,170
Construction Mgmt	\$151,941	\$148,725	\$3,216
Consultants	\$5,924	\$5,533	\$391
Project Total:	\$1,688,000	\$1,488,964	\$199,036

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Sensory room equipment entertainment room renovation & TVs **BUDGET**

\$100,000

MUSIC

SCOPE

COMPLETE 538 Instruments Delivered

TECHNOLOGY

SCOPE COMPLETE 28 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





West Hollywood Elementary School



Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 161 **Board District:** 1

Board Member: Ann Murray ADEFP Budget: \$4,240,160 Total Facilities Budget (Sum of Projects): \$3,910,160

PRIMARY RENOVATIONS P.001794 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The only remaining work to be completed is the demolition of the old fire alarm system which started in early December and is planned to be completed in January. Substantial Completion was achieved upon certification of the fire alarm system and will be formerly issued along with the Certificate of Occupancy in the upcoming weeks.

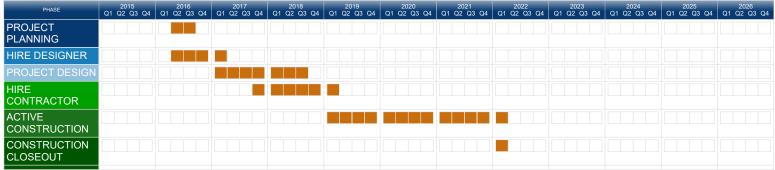
PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$332,501	\$24,208
Construction	\$2,712,954	\$2,626,137	\$86,817
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$255,000	\$155,009
Contingency	\$72,428	\$0	\$72,428
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,551,125	\$359,035

FLAG: Schedule, REASON: Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center furniture Music upgrades cafeteria sound system printers two-way radios & digital marquee

BUDGET \$100,000

MUSIC

COMPLETE 173 Instruments Delivered

TECHNOLOGY

COMPLETE 413 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical



