



## MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2021 | FY22 Q2



## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

## Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$7,433,000  
Total Facilities Budget (Sum of Projects): \$6,915,000

### PRIMARY RENOVATIONS P.002110 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 3/2/2022. The Project is expected to be Advertised on January 18, 2022. The delay in advertising is due to the project having structural issues regarding the roof. The designer is preparing an addendum for the bidders addressing this issue.

#### PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,873,539	\$0	\$4,873,539
FF&E and Technology	\$119,461	\$9,461	\$110,000
Construction Mgmt	\$847,850	\$563,445	\$284,405
Contingency	\$534,150	\$0	\$534,150
Consultants	\$15,000	\$5,738	\$9,262
Utilities	\$15,000	\$0	\$15,000
<b>Project Total:</b>	<b>\$6,915,000</b>	<b>\$885,747</b>	<b>\$6,029,253</b>

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

ID maker machine  
cork strips  
printer  
Aiphone & strike  
chairs  
logo rugs  
signage & wayfinding  
microwave  
refrigerator  
aiphone submaster

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee

### ATHLETICS

#### SCOPE

COMPLETE Track

### MUSIC

#### SCOPE

COMPLETE 146 Instruments Delivered

### TECHNOLOGY

#### SCOPE

COMPLETE 168 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$6,031,270  
Total Facilities Budget (Sum of Projects): \$6,491,407

### PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

1) The project is on hold pending receipt of roof tile, which has a long lead time. The current estimate for getting tile is at least March 2022.

#### PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,215	\$71,065	\$24,150
Construction	\$787,773	\$415,140	\$372,633
Construction Mgmt	\$152,145	\$128,066	\$24,079
Contingency	\$311,887	\$0	\$311,887
Consultants	\$33,647	\$22,928	\$10,719
Utilities	\$2,458	\$0	\$2,458
<b>Project Total:</b>	<b>\$1,383,125</b>	<b>\$637,199</b>	<b>\$745,926</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$6,031,270  
Total Facilities Budget (Sum of Projects): \$6,491,407

### PRIMARY RENOVATIONS P.001686 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The preparation and review of construction submittals by the GC are continuing. The contractor is gearing up to complete the larger complex scopes of work in the upcoming months. The contractor has continued the replacement of lighting fixtures in bldg. 2. Over winter break the contractor demolished and began installation of a new chiller. Replacement of a transformer and 3 panels were completed in building 2.

#### PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$250,570	\$31,351
Construction	\$2,951,402	\$197,478	\$2,753,924
Direct Purchase	\$718,471	\$341,249	\$377,222
Construction Mgmt	\$518,116	\$237,181	\$280,935
Contingency	\$218,285	\$0	\$218,285
Consultants	\$16,950	\$6,545	\$10,405
Utilities	\$5,000	\$0	\$5,000
<b>Project Total:</b>	<b>\$4,710,145</b>	<b>\$1,033,023</b>	<b>\$3,677,122</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Beachside Montessori Village



Address: 2230 LINCOLN STREET, HOLLYWOOD 33020  
 Location Num: 2041  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$441,000  
 Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Music equipment  
 athletic equipment  
 math and science equipment  
 portable sound system  
 Cafeteria audio system  
 Microscopes  
 Cabinets and laptops.

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

167 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

567 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
Location Num: 971  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$4,070,000  
Total Facilities Budget (Sum of Projects): \$6,055,165

### PRIMARY RENOVATIONS P.002065 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The contractor is proceeding with the submittal process and has obtained approvals on the majority of their construction submittals. The roof permit was issued and roof work is projected to begin 1/5/22. Mechanical Equipment delivery is scheduled for February.

#### PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3, 14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$208,215	\$106,785
Construction	\$3,845,962	\$163,341	\$3,682,621
FF&E and Technology	\$29,384	\$0	\$29,384
Direct Purchase	\$1,011,338	\$66,060	\$945,278
Construction Mgmt	\$605,000	\$470,698	\$134,302
Contingency	\$233,481	\$0	\$233,481
Consultants	\$15,000	\$13,736	\$1,264
<b>Project Total:</b>	<b>\$6,055,165</b>	<b>\$922,050</b>	<b>\$5,133,115</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

#### COMPLETE

\$100,000

#### DELIVERED

#### IN PROGRESS

Two-way radios  
poster maker  
laptops carts  
printers  
outdoor rugs  
laminator  
laptops  
Mimio boards  
facilities equipment  
electric strikes  
Digital Marquee

Laptops  
EarthWalk Cart  
Cable Management

### MUSIC

#### SCOPE

200 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

109 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020  
Location Num: 231  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$1,921,903  
Total Facilities Budget (Sum of Projects): \$1,590,903

### PRIMARY RENOVATIONS P.001937 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

-12/9: PMOR PM requested the status of CO#2 (lightning protection) from GC. GC stated that a new PM will be taking over the project. -12/13: The AE submitted the 01250g and h forms to all required parties. -12/14: The PMOR-PM picked up the signed 0110B from the Building Dept. and gave it to the PMOR-APM for Closeouts to obtain the Superintendent's signature. -12/15: The Commissioning (Cx) Agent requested Receiving Reports (RRs) and Notices of Readiness (NORs) forms for the two Building 12 DX (mini-split) units. The PMOR-PM submitted the RRs and NORs to the GC to complete. -12/17: The PMOR-PM distributed the fully executed 01770e to all appropriate parties. -12/27: The Cx forms were submitted by the PMOR-PM to the Cx Agent.

#### PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$64,600	\$57,438	\$7,162
Construction	\$1,079,410	\$1,056,600	\$22,810
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$127,513	\$28,124
Contingency	\$88,498	\$0	\$88,498
Consultants	\$9,800	\$0	\$9,800
<b>Project Total:</b>	<b>\$1,590,903</b>	<b>\$1,434,509</b>	<b>\$156,394</b>

#### FLAG: Schedule, REASON: Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops  
laptop carts  
Recorder  
camera  
microphone  
media center chairs  
shade structure

#### BUDGET

\$100,000

#### IN PROGRESS

Digital Marquee

### MUSIC

#### SCOPE

COMPLETE 249 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 321 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
Location Num: 721  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$2,080,000  
Total Facilities Budget (Sum of Projects): \$1,735,000

### PRIMARY RENOVATIONS P.002064 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

A/E working on R02 comment responses as of 12/31/21. Site Utility, Electrical and Fire Alarm reviews are approved. Six disciplines need to be approved. On 12/14/21 AECOM, A/E, and Building Dept. conducted meeting to review A/E structural package for re-roofing of (4) buildings. A/E recommended 3rd party review of (4) buildings.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16. Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 2, & 12. HVAC Improvements: Buildings 1, 2, 8, & 12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$160,166	\$79,461
Construction	\$1,060,000	\$36	\$1,059,964
Construction Mgmt	\$375,283	\$256,944	\$118,339
Contingency	\$51,500	\$0	\$51,500
Consultants	\$8,590	\$7,887	\$703
<b>Project Total:</b>	<b>\$1,735,000</b>	<b>\$425,033</b>	<b>\$1,309,967</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Ballot development in progress.

### MUSIC

#### SCOPE

COMPLETE 290 Instruments delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 197 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024  
Location Num: 861  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$8,930,700  
Total Facilities Budget (Sum of Projects): \$8,345,700

### PRIMARY RENOVATIONS P.001837 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Buildings 2 and 10 - Panels were changed. Building 3 - Curbs 80% Complete Buildings 4, 7, 8, 9, 11, 12 Stucco repair 100% complete Buildings 86, 87 & 88 70% complete Store front door and mural for the Media Center was received.

#### PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 Art Room: Building 7 Renovation, Conversion of Music and/or Art Lab(s) HVAC Improvements: AHU Buildings 3, 5, & 12 Media Center Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$327,646	\$44,701
Construction	\$5,382,256	\$3,275,118	\$2,107,138
FF&E and Technology	\$117,364	\$0	\$117,364
Direct Purchase	\$1,043,100	\$943,986	\$99,114
Construction Mgmt	\$918,000	\$841,078	\$76,922
Contingency	\$437,633	\$0	\$437,633
Consultants	\$75,000	\$0	\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$5,387,828</b>	<b>\$2,957,872</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf Carts  
indoor furniture for the computer lab (tables  
chairs  
storage cabinets  
bookcases)  
vacuum & athletic equipment

#### BUDGET

\$100,000

### MUSIC

✓ **SCOPE**  
COMPLETE 75 Instruments delivered

### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 444 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
Location Num: 121  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$9,029,350  
Total Facilities Budget (Sum of Projects): \$8,658,350

### PRIMARY RENOVATIONS P.001983 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Complete windows installation in Bldgs. # 1(1 window), 2(finishes around windows), Pending window 3(12 windows) Generator was received and start installation. Revise & Resubmit ASI# 4 adding the Mini Split for the TV room to the Building Department

#### PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Signage Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$283,395	\$48,605
Construction	\$6,412,952	\$6,136,700	\$276,252
Direct Purchase	\$955,671	\$930,167	\$25,504
Construction Mgmt	\$712,164	\$712,164	\$0
Contingency	\$220,563	\$0	\$220,563
Consultants	\$25,000	\$10,887	\$14,113
<b>Project Total:</b>	<b>\$8,658,350</b>	<b>\$8,073,313</b>	<b>\$585,037</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Ballot development in progress.

### MUSIC

#### SCOPE

175 Instruments delivered

#### TECHNOLOGY

#### SCOPE

337 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021  
Location Num: 111  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,464,000  
Total Facilities Budget (Sum of Projects): \$2,999,000

### PRIMARY RENOVATIONS P.001845 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

Building R04 review completed on 11/8/21. Site Utilities, Building, Mechanical, Fire Safety, Roofing disciplines approved. Plumbing, Electrical, and Fire Alarm disciplines to be approved. A/E working on R04 comment responses as of 12/31/21. Project Manager issued Fire Alarm System Annual Inspection report to A/E on 12/7/21.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$237,734	\$89,681
Construction	\$2,027,500	\$40,125	\$1,987,375
Construction Mgmt	\$530,579	\$319,449	\$211,130
Contingency	\$97,276	\$0	\$97,276
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230	\$0	\$6,230
<b>Project Total:</b>	<b>\$2,999,000</b>	<b>\$604,481</b>	<b>\$2,394,519</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Fencing for the bus loop area  
Novo Pros  
iPads  
Outdoor Wireless Network Access Point  
iPad charging carts  
student laptops  
ThinkPads  
Earthwalk carts  
wiring carts  
aiphone at the SPE  
Digital marquee  
car loop fencing

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

229 Instruments delivered

#### TECHNOLOGY

#### SCOPE

537 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 1661  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$23,262,351  
Total Facilities Budget (Sum of Projects): \$22,215,351

### PRIMARY RENOVATIONS P.001806 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The project is nearing final inspections and substantial completion. The roofer completed the installation of roofing membrane in all areas of the project. Fire alarm testing continued, with final fire alarm inspections beginning during winter break in all areas of the school.

#### PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,543	\$1,098,976	\$56,567
Construction	\$17,592,332	\$16,136,883	\$1,455,449
FF&E and Technology	\$449,566	\$336,024	\$113,542
Direct Purchase	\$1,293,789	\$1,250,028	\$43,761
Construction Mgmt	\$1,449,639	\$1,449,639	\$0
Contingency	\$139,295	\$0	\$139,295
Consultants	\$81,000	\$69,411	\$11,589
Misc Construction	\$29,187	\$29,186	\$1
Utilities	\$25,000	\$0	\$25,000
<b>Project Total:</b>	<b>\$22,215,351</b>	<b>\$20,370,147</b>	<b>\$1,845,204</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Two-way radios  
front office furniture  
chairs  
plastic tables  
trophy cases  
conference  
chairs and guidance room furniture

#### BUDGET

\$100,000

### ATHLETICS

#### SCOPE

Track,Weight Room

### MUSIC

#### SCOPE

161 Instruments delivered

### TECHNOLOGY

#### SCOPE

1,131 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024  
Location Num: 1761  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$7,308,250  
Total Facilities Budget (Sum of Projects): \$6,965,250

### PRIMARY RENOVATIONS P.001788 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Roofing; Building 01 is 50% Complete, Installation of Light Weight Concrete is scheduled for next month. Building 02 is Installation of A/C Air Handler AHU-1-2 Replacement is 100% complete and Inspected. Roof top A/C Unit RTU-1 Replacement is 100% complete and Inspected. MEP Penthouse Roof Raising and AHU 1-6 & 1-7 Replacement is in progress. Electrical Switchgear replacement is in progress and is 50% complete, pending coordination with FPL.

#### PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$501,034	\$238,018	\$263,016
Construction	\$4,539,010	\$2,907,506	\$1,631,504
FF&E and Technology	\$72,615	\$63,769	\$8,846
Direct Purchase	\$738,490	\$625,632	\$112,858
Construction Mgmt	\$766,177	\$704,380	\$61,797
Contingency	\$307,924	\$0	\$307,924
Consultants	\$40,000	\$2,251	\$37,749
<b>Project Total:</b>	<b>\$6,965,250</b>	<b>\$4,541,556</b>	<b>\$2,423,694</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Cafeteria LCD projector  
laptops  
speakers and control center  
playground upgrades  
Laptops

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

219 Instruments delivered

#### TECHNOLOGY

#### SCOPE

202 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020  
Location Num: 341  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,621,000  
Total Facilities Budget (Sum of Projects): \$3,151,000

### PRIMARY RENOVATIONS P.002125 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on site. A/E submitted three (3) Design options, including Program analysis. Engage BCPS for a Design Direction. As of 12/31/21, The scope of work is being reviewed and realigned. Ensure the original scope validation report aligns with the original scope as described by MAPPS.

#### PROJECT SCOPE

- Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement, and Painting: Buildings 1, 2, 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7. - Building Replacement: Building 4, and Building 6. - A/E Recommendation: Complete Replacement of Buildings 1, 2, 3, 4, 5, and 6. Total replacement: 33,582 Existing Gross Building SF. 40,503 Existing Roofing SF. The required repairs are extensive and complex and have reached the end of their useful life and can be replaced with a single. Two-story building.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000	\$0	\$2,201,000
Construction Mgmt	\$471,455	\$302,578	\$168,877
Contingency	\$180,000	\$0	\$180,000
Consultants	\$10,000	\$0	\$10,000
Utilities	\$6,545	\$0	\$6,545
<b>Project Total:</b>	<b>\$3,151,000</b>	<b>\$337,609</b>	<b>\$2,813,391</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

ID Maker  
Digital Marquee

### MUSIC

#### SCOPE

COMPLETE 149 Instruments delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 356 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 241  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$17,280,417  
 Total Facilities Budget (Sum of Projects): \$15,811,496

### PRIMARY RENOVATIONS P.001954 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

The GC provided the schedule and phasing plan, but has not submitted the Portables plan, that should've been part of it. They promised that they would send the new construction GMP for review for the end of the year, it was delivered January 3rd and is currently under review.

#### PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27  
 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5  
 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,049,326	\$493,542
Construction	\$10,076,108	\$5,032	\$10,071,076
FF&E and Technology	\$1,300,000	\$9,461	\$1,290,539
Construction Mgmt	\$2,521,520	\$1,748,982	\$772,538
Contingency	\$288,000	\$0	\$288,000
Consultants	\$50,000	\$47,702	\$2,298
Utilities	\$33,000	\$0	\$33,000
<b>Project Total:</b>	<b>\$15,811,496</b>	<b>\$2,860,503</b>	<b>\$12,950,993</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 241  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$17,280,417  
Total Facilities Budget (Sum of Projects): \$15,811,496

### PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

The Building Department returned the 100 CD\_R02 comments back to the consultant on 12/09/21. A meeting is scheduled for 01/04/22 to discuss open I/T, Communication closet, and Security Camera comments. As of 12/31/21, the CMAR 100% CD deliverable has not been received.

#### PROJECT SCOPE

New 2 Story 19 Classroom Building Addition. (33,728 SQ. FT.) Demolition of the existing Building No. 8

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf carts  
floor replacement for the mini gym  
conference table

#### BUDGET

\$100,000

#### IN PROGRESS

Security enhancements  
wraps and coverings for the administration  
building & SPE  
office furniture

### ATHLETICS

✓ **SCOPE**  
COMPLETE Weight Room

### MUSIC

✓ **SCOPE**  
COMPLETE 382 Instruments delivered

### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 596 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 481  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$1,610,000  
 Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

(500) auditorium chairs  
 sound system for the Gym  
 projectors  
 Pass through and Epson equipment & Chairs

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

3 Instruments delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
Location Num: 461  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,471,860  
Total Facilities Budget (Sum of Projects): \$5,079,861

### PRIMARY RENOVATIONS P.001712 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The contractor is remobilizing to the site in December to complete defective scope and to complete the remaining scope. Coordination with the school is on-going. At the current moment OAC is working on providing an updated milestone construction schedule. There are multiple submittals in process of been approved, ASI 17 which is the revise drawing to identify location of walls affected by asbestos, another will be the exterior louver shop drawings which is in on the contractor queue. Moreover, we had the architect and engineer of record met with us at the school to verify and inspect the work in place, with that been said they created a deficiency list which included mechanical and building deficiencies. Soon after we met with OAC to start working on the list and some items that were critical, for example the AC in room 601, a temporary fix to secure the classroom's louvers and start working on two AHU's units.

#### PROJECT SCOPE

ADA Restroom: Building 2 Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Kitchen Restoration: Building 2 Masonry (Wall Infill): Building 2 Media Center Improvements: Building 11 Plumbing: Building 2 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10 Sitework (Fence; Landscaping; etc): Building 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,849,337	\$2,033,299	\$1,816,038
FF&E and Technology	\$98,410	\$57,269	\$41,141
Direct Purchase	\$268,672	\$103,200	\$165,472
Construction Mgmt	\$363,956	\$408,423	(\$44,467)
Contingency	\$33,095	\$0	\$33,095
Consultants	\$25,301	\$25,161	\$140
<b>Project Total:</b>	<b>\$5,079,861</b>	<b>\$2,992,753</b>	<b>\$2,087,108</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Marquee letters  
classroom carpets  
vacuums  
wax machine  
printers  
testing kits  
iPad tablets & Recordex

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

184 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

455 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
Location Num: 1811  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,564,764  
Total Facilities Budget (Sum of Projects): \$7,121,961

### PRIMARY RENOVATIONS P.001636 Building Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Shop drawings are being submitted and reviewed and are pending final approval.

#### PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$165,047	\$240,730
Construction	\$5,546,771	\$134,461	\$5,412,310
FF&E and Technology	\$40,000	\$0	\$40,000
Construction Mgmt	\$717,800	\$256,758	\$461,042
Contingency	\$391,613	\$0	\$391,613
Consultants	\$20,000	\$22,962	(\$2,962)
<b>Project Total:</b>	<b>\$7,121,961</b>	<b>\$579,228</b>	<b>\$6,542,733</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Outdoor benches  
cafeteria tables  
upgrade to school offices and music room  
murals  
floor mats  
outdoor mats  
digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

369 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

273 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024  
Location Num: 1321  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,573,377  
Total Facilities Budget (Sum of Projects): \$4,113,906

### PRIMARY RENOVATIONS P.002071 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The contractor is working on their submittals and mobilizing to the job site. Trailer submittal was submitted 12/09/21 to the Building department. Submittal was returned as revise and resubmit. Trailer submittal should be resubmitted by 1/14/22. The roofing binder should be submitted by the end of January.

#### PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$161,030	\$140,970
Construction	\$2,987,029	\$58,339	\$2,928,690
FF&E and Technology	\$159,538	\$0	\$159,538
Construction Mgmt	\$510,272	\$340,498	\$169,774
Contingency	\$145,067	\$0	\$145,067
Consultants	\$10,000	\$5,304	\$4,696
<b>Project Total:</b>	<b>\$4,113,906</b>	<b>\$565,171</b>	<b>\$3,548,735</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID machine  
poster maker  
desktop  
desks for front office  
carpet extractor  
Promethean boards  
replaced the doors in FISH 101 & 101K with impact glass  
and installed strikes

#### BUDGET

\$100,000

#### IN PROGRESS

Carpet replacement in the administration area

### MUSIC

#### SCOPE

COMPLETE 420 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 309 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
Location Num: 1051  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$8,726,000  
Total Facilities Budget (Sum of Projects): \$7,770,000

### PRIMARY RENOVATIONS P.002060 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

The A/E issued R04 comment responses on 12/16/21 to the Building Dept. Site Utilities, Building, Mechanical, Electrical, Fire Safety, Fire Alarm, and Roofing disciplines were approved. Fire Protection is Revise and Resubmit. The Building Department R05 review was in progress as of 12/31/21. Site Utilities, Building, Electrical disciplines were re-opened and being reviewed. Fire Protection is approved. Project Manager made progress meeting with A/E, CMAR and Team Leader JW on 12/14/21.

#### PROJECT SCOPE

Building Envelop with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelop with Storefront replacement at Building 11. Covered Walkway Roofing: Building 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13, 14, 15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$1,028,492	\$318,935
Contingency	\$300,000	\$0	\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000	\$0	\$16,000
<b>Project Total:</b>	<b>\$7,770,000</b>	<b>\$1,525,031</b>	<b>\$6,244,969</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

#### IMPLEMENTATION

\$100,000

#### DELIVERED

Furniture for the registration office

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
Location Num: 171  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$11,318,100  
Total Facilities Budget (Sum of Projects): \$10,765,100

### PRIMARY RENOVATIONS P.001838 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Building 6, stem labs 2 of the 10 rooms: Cabinets 100% complete. Electrical improvements ongoing in buildings 2, 4, 6. Building 3 & 7, Demo and temporary roofing 100%.

#### PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16, 17, 18, 21, 22, 23, 24, & 25 STEM Lab Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$409,789	\$70,793
Construction	\$7,647,188	\$621,660	\$7,025,528
FF&E and Technology	\$5,271	\$2,271	\$3,000
Direct Purchase	\$1,160,223	\$391,298	\$768,925
Construction Mgmt	\$936,778	\$727,802	\$208,976
Contingency	\$520,058	\$0	\$520,058
Consultants	\$15,000	\$4,283	\$10,717
<b>Project Total:</b>	<b>\$10,765,100</b>	<b>\$2,157,103</b>	<b>\$8,607,997</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors & Auditorium sound system

#### BUDGET

\$100,000

### ATHLETICS

#### SCOPE

Weight Room

### TECHNOLOGY

#### SCOPE

1,089 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Stirling Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 691  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$4,808,295  
Total Facilities Budget (Sum of Projects): \$4,376,295

### PRIMARY RENOVATIONS P.001905 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Chiller Yard: - Pump Package relocation 100% complete BUILDING 5 - AHU 5-3 90% complete. - Roof work 50%

#### PROJECT SCOPE

Re- Roofing: Buildings 1, 3, 4, 5, 6, & 7 Paint: Building 85 Window Replacement: Buildings 1, 3, 4 & 5 HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$291,699	\$52,145
Construction	\$2,808,212	\$728,056	\$2,080,156
Direct Purchase	\$706,966	\$165,288	\$541,678
Construction Mgmt	\$381,348	\$312,406	\$68,942
Contingency	\$125,925	\$0	\$125,925
Consultants	\$10,000	\$0	\$10,000
<b>Project Total:</b>	<b>\$4,376,295</b>	<b>\$1,497,449</b>	<b>\$2,878,846</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projector  
laptops  
think stations  
printers  
document cameras  
bulletin boards  
outdoor picnic tables  
conference room furniture  
cafeteria sound system  
murals  
collaboration tables & front office furniture

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 505 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 313 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024  
Location Num: 1021  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$1,914,000  
Total Facilities Budget (Sum of Projects): \$1,688,000

### PRIMARY RENOVATIONS P.001892 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

No work has been done during this month due to delivery of the VFD's which are expected in March 2022.

#### PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$130,620	\$17,259
Construction	\$1,382,256	\$1,204,086	\$178,170
Construction Mgmt	\$151,941	\$148,725	\$3,216
Consultants	\$5,924	\$5,533	\$391
<b>Project Total:</b>	<b>\$1,688,000</b>	<b>\$1,488,964</b>	<b>\$199,036</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Sensory room equipment  
entertainment room renovation & TVs

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

538 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

28 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 161  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$4,240,160  
Total Facilities Budget (Sum of Projects): \$3,910,160

### PRIMARY RENOVATIONS P.001794 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The only remaining work to be completed is the demolition of the old fire alarm system which started in early December and is planned to be completed in January. Substantial Completion was achieved upon certification of the fire alarm system and will be formerly issued along with the Certificate of Occupancy in the upcoming weeks.

#### PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$332,501	\$24,208
Construction	\$2,712,954	\$2,626,137	\$86,817
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$255,000	\$155,009
Contingency	\$72,428	\$0	\$72,428
Consultants	\$25,484	\$4,940	\$20,544
<b>Project Total:</b>	<b>\$3,910,160</b>	<b>\$3,551,125</b>	<b>\$359,035</b>

#### FLAG: Schedule, REASON: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Media Center furniture  
Music upgrades  
cafeteria sound system  
printers  
two-way radios & digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

173 Instruments Delivered

### TECHNOLOGY

#### SCOPE

413 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.