

## Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021  
Location Num: 111  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,464,000  
Total Facilities Budget (Sum of Projects): \$2,999,000

### PRIMARY RENOVATIONS P.001845 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

Building R04 review completed on 11/8/21. Site Utilities, Building, Mechanical, Fire Safety, Roofing disciplines approved. Plumbing, Electrical, and Fire Alarm disciplines to be approved. A/E working on R04 comment responses as of 12/31/21. Project Manager issued Fire Alarm System Annual Inspection report to A/E on 12/7/21.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$237,734	\$89,681
Construction	\$2,027,500	\$40,125	\$1,987,375
Construction Mgmt	\$530,579	\$319,449	\$211,130
Contingency	\$97,276	\$0	\$97,276
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230	\$0	\$6,230
<b>Project Total:</b>	<b>\$2,999,000</b>	<b>\$604,481</b>	<b>\$2,394,519</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Fencing for the bus loop area  
Novo Pros  
iPads  
Outdoor Wireless Network Access Point  
iPad charging carts  
student laptops  
ThinkPads  
Earthwalk carts  
wiring carts  
iphone at the SPE  
Digital marquee  
car loop fencing

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 229 Instruments delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 537 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.