

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

RISK LEVEL

Hollywood Hills Elementary School



Address 3501 TAFT STREET, HOLLYWOOD 33021
Location Num: 111
Board District: 1

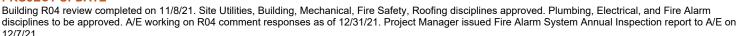
Board Member: Ann Murray
ADEFP Budget: \$3,464,000
Total Facilities Budget (Sum of Projects): \$2,999,000

PRIMARY RENOVATIONS P.001845 SMART Program Renovations

CURRENT PHASE

DESIGN

PROJECT UPDATE



PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8. 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget	
Design	\$327,415	\$237,734	\$89,681	
Construction	\$2,027,500	\$40,125	\$1,987,375	
Construction Mgmt	\$530,579	\$319,449	\$211,130	
Contingency	\$97,276	\$0	\$97,276	
Consultants	\$10,000	\$7,173	\$2,827	
Utilities	\$6,230	\$0	\$6,230	
Project Total:	\$2,999,000	\$604,481	\$2,394,519	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
								ILIO10			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fencing for the bus loop area Novo Pros iPads Outdoor Wireless Network Access Point iPad charging carts student laptops ThinkPads Earthwalk carts wriring carts aiphone at the SPE Digital marquee car loop fencing

BUDGET

\$100,000

SCOPE
229 Inst

229 Instruments delivered

TECHNOLOGY

✓ SCOP

COMPLETE 537 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Eurhher analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



