

Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023
 Location Num: 1011
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$9,720,580
 Total Facilities Budget (Sum of Projects): \$9,308,580

PRIMARY RENOVATIONS P.001986 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roof work is in progress, 99% complete. The fire sprinkler work for building #4 is 95% complete. The Fire Alarm work is in progress campus-wide, Building#3 was completed, building#2 is in progress. The HVAC scope of work is in progress, AHU1-1 installation was complete, 19 FCU are installed, working on a final decision to install the remaining, rooftop equipment tie-down is in progress. The Chillers replacement was completed. TL Comment: This needs to be cleaned up, see below: Roofing work is 99% Complete this month, Fire Sprinkler work in Building #4 is nearing completion (95% Complete). Fire alarm work is ongoing across the campus but is primarily completed in Buildings 2 and 3 as of this month. Chiller work completed over this month and the issues with the FCUs persists.

PROJECT SCOPE

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$390,196	\$158,550
Construction	\$6,448,327	\$4,516,239	\$1,932,088
Direct Purchase	\$957,699	\$751,127	\$206,572
Construction Mgmt	\$959,161	\$824,290	\$134,871
Contingency	\$380,417	\$0	\$380,417
Consultants	\$12,000	\$0	\$12,000
Misc Construction	\$2,230	\$2,230	\$0
Project Total:	\$9,308,580	\$6,484,082	\$2,824,498

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor furniture
cafeteria tables
students chairs
desks
laptop carts

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE **26 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE **71 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.