

Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
 Location Num: 491
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,384,000
 Total Facilities Budget (Sum of Projects): \$2,074,121

PRIMARY RENOVATIONS P.002068 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project has a Notice to Proceed, contractor is going through the submittal process. Advanced Roofing Invoice #1 submitted, schedule is under review by PM. Meeting w/ Principal Kashdin on 12/07/21 to discuss Roof and HVAC work and coordinated with the school.

PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$89,813	\$35,687
Construction	\$1,653,306	\$159	\$1,653,147
Construction Mgmt	\$198,400	\$120,213	\$78,187
Contingency	\$91,915	\$0	\$91,915
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$214,694	\$1,859,427

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

IMPLEMENTATION

\$100,000

DELIVERED

- iPads
- iPad cases
- iPad cart
- Recordex laptops
- EarthWalk carts
- pre-existing laptop cart cables
- stage curtains
- digital marquee

MUSIC



SCOPE

COMPLETE

108 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

182 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.