

**Hallandale Magnet High School (f.k.a. Hallandale High School)**



Address: 720 NW 9 AVENUE, HALLANDALE 33009  
 Location Num: 403  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$7,946,666  
 Total Facilities Budget (Sum of Projects): \$8,013,731

**PRIMARY RENOVATIONS P.002115 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended to March 16, 2022. The project was advertised on 9/13/2021 and the Bid Opening date was 10/22/2021. This project went to the December Board and West Construction was awarded this project.

**PROJECT SCOPE**

Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Exterior Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1 & 2 Pole Light Replacement: Building 1 HVAC RENOVATIONS IN BUILDINGS 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$321,396	\$209,204
Construction	\$6,100,729	\$0	\$6,100,729
Construction Mgmt	\$882,000	\$579,104	\$302,896
Contingency	\$455,402	\$0	\$455,402
Consultants	\$30,000	\$17,269	\$12,731
Utilities	\$15,000	\$0	\$15,000
<b>Project Total:</b>	<b>\$8,013,731</b>	<b>\$917,769</b>	<b>\$7,095,962</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

- Gym floor covering
- smart TV's prometean bundle
- ActivPanels
- golf cart
- jazz band instruments
- Basketball gym scoreboards

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
Track,Weight Room

**MUSIC**

✓ COMPLETE **SCOPE**  
272 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
569 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.