

**Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)**



Address: 120 SW 4 AVENUE, HALLANDALE 33009  
 Location Num: 5641  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$6,713,492  
 Total Facilities Budget (Sum of Projects): \$6,406,180

**PRIMARY RENOVATIONS P.002055 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

The outstanding issues here are getting the roofing permit, we are working through the changes on Building 9 restroom but the biggest obstruction now on the job is getting a roofing permit. HVAC equipment installation is in progress. Canopy electrical fixture installation is complete. The roof work is in progress The Fire Alarm is almost complete, pending on installation of the duct detectors. Building#4 restroom renovation is 80% complete. Building#9 restroom renovation is in progress, corroded sanitary pipe was replaced, processing the change orders to replace the wood studs and add water heater are in process.

**PROJECT SCOPE**

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,807,593	\$3,444,348	\$1,363,245
FF&E and Technology	\$10,908	\$0	\$10,908
Direct Purchase	\$432,054	\$400,129	\$31,925
Construction Mgmt	\$648,000	\$495,216	\$152,784
Contingency	\$157,625	\$0	\$157,625
Consultants	\$50,000	\$26,945	\$23,055
<b>Project Total:</b>	<b>\$6,406,180</b>	<b>\$4,549,691</b>	<b>\$1,856,489</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Gator  
 outdoor picnic benches  
 two-way radios

**BUDGET**

\$100,000

**IN PROGRESS**

Bathroom renovations  
 Gator

**TECHNOLOGY**

✓  
 COMPLETE

**SCOPE**

83 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
 The risk is low and further risk reducing measures are not necessary.