

### Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330  
 Location Num: 2851  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$4,868,143  
 Total Facilities Budget (Sum of Projects): \$4,126,208

**PRIMARY RENOVATIONS P.001745 GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

The Architect has completed form 01770d "Substantial Completion Checklist" The Architect and the PMOR have coordinated on the change orders and presented a proposal to the GC

**PROJECT SCOPE**

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$273,277	\$4,673
Construction	\$3,236,192	\$3,162,416	\$73,776
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,248
Construction Mgmt	\$444,095	\$176,124	\$267,971
Contingency	\$50,000	\$0	\$50,000
Consultants	\$5,065	\$973	\$4,092
<b>Project Total:</b>	<b>\$4,126,208</b>	<b>\$3,682,448</b>	<b>\$443,760</b>

**FLAG: Schedule, REASON: Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

- Projectors
- student computers
- document cameras
- digital marquee
- new structure for Pre K-2 playground
- tables
- cafe stack chairs
- 2-Seat sofa arm chairs

**BUDGET**

\$100,000

**MUSIC**



**SCOPE**

COMPLETE

588 Instruments delivered

**TECHNOLOGY**



**SCOPE**

COMPLETE

257 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.