No Risk



## **Glades Middle School**



Address 16700 SW 48 COURT, MIRAMAR 33027

Location Num: 2021 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$891,995 Total Facilities Budget (Sum of Projects): \$386,000

## PRIMARY RENOVATIONS P.001968 SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

9-Closed

**PROJECT UPDATE** 

Project transferred to PPO for management

**PROJECT SCOPE** 

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$49,000	\$31,826	\$17,174
Construction	\$263,500	\$112	\$263,388
Construction Mgmt	\$42,460	\$42,460	\$0
Contingency	\$23,540		\$23,540
Consultants	\$7,500	\$1,882	\$5,618
Project Total:	\$386,000	\$76,280	\$309,720

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2020 2021 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4 Q	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
HIRE CONTRACTOR								
ACTIVE CONSTRUCTION								
CONSTRUCTION CLOSEOUT								

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

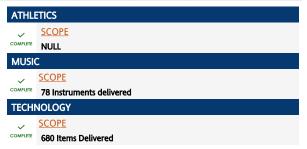
**BUDGET** 

\$100,000

COMPLETE **DELIVERED** 

Apple iPads, books, tablets, Recordex, laptops, P.E. Equipment, camera for

TV Production system, technology supplies & HDMI cables



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

