



CITY OF FORT LAUDERDALE

 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Atlantic Technical College Technical High School



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
Location Num: 2221
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$10,340,400
Total Facilities Budget (Sum of Projects): \$8,952,000

PRIMARY RENOVATIONS P.000415 Smart Building Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

A Letter of Recommendation (LOR) was issued on 8/9/2021. It has been decided to carve out all of the roofing scope. This project is expected to be advertised on 2/10/2022.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23. Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$728,195 | \$544,473 | \$183,722 |
| Construction | \$6,171,350 | \$162,913 | \$6,008,437 |
| Construction Mgmt | \$1,529,225 | \$698,256 | \$830,969 |
| Contingency | \$426,230 | \$0 | \$426,230 |
| Consultants | \$81,000 | \$19,110 | \$61,890 |
| Utilities | \$16,000 | \$650 | \$15,350 |
| Project Total: | \$8,952,000 | \$1,425,402 | \$7,526,598 |

FLAG:

| PHASE | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Furniture/renovation for the media center

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
Location Num: 641
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,019,739
Total Facilities Budget (Sum of Projects): \$2,688,738

PRIMARY RENOVATIONS P.001786 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All contract work has been completed on this project. The Certificate of Occupancy (Form 110b) was approved and is en route for final approval by the Superintendent. The final change orders were approved by CORP in November. The Certificate of Final Inspection is in the Building Dept. pending approval. The Warranty walkthrough was held on 7/27/2021. There were no major issues at the school at the time.

PROJECT SCOPE

Aluminum Walkway replacement Re-roofing: Buildings 1, 2, & 3 Exterior Paint: Building 2 Mechanical: Buildings 2 (Roof Condenser and Test & Balance), 3 (Roof Condenser, AHU, Large Circulating Pump, and Chiller), & 6 (Controls Repair, AHU Coil, Ductwork, AHU, Roof Condenser, A/C Window Units, and Test & Balance).

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design | \$104,556 | \$104,556 | \$0 |
| Construction | \$2,150,713 | \$2,140,032 | \$10,681 |
| Construction Mgmt | \$295,762 | \$214,801 | \$80,961 |
| Contingency | \$134,258 | \$0 | \$134,258 |
| Consultants | \$3,449 | \$0 | \$3,449 |
| Project Total: | \$2,688,738 | \$2,459,389 | \$229,349 |

FLAG: Schedule, REASON: Contractor Delays

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
printers
poster maker
parking stanchions
furniture (tables
chairs for 3rd
4th & 5th grade)
cafeteria projector cage
LCD panel assembly touch screen
AC adapter
4-cell battery
laptops

BUDGET

\$100,000

MUSIC

SCOPE

759 Instruments Delivered

TECHNOLOGY

SCOPE

240 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Bennett Elementary School



Address: 1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num: 201
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,119,000
Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

As of 12/31/21, The scope of work is to be reviewed by BCPS Pre-Construction and PMOR. Ensure the original scope valuation report aligns with the original scope as described by MAPPs. The School Board of Broward County's (SBBC) directive is to perform a Building Condition Assessment Report.

PROJECT SCOPE

Re-roofing (including roof curbs & scuppers and cleaning downspouts): Buildings 9, 10, & 85 Roof Equipment Tie-downs: Building 11. Aluminum Walkway Repairs

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|------------------|--------------------|
| Design | \$198,000 | \$110,346 | \$87,654 |
| Construction | \$1,275,145 | \$10,000 | \$1,265,145 |
| FF&E and Technology | \$9,700 | \$0 | \$9,700 |
| Construction Mgmt | \$192,806 | \$177,789 | \$15,017 |
| Contingency | \$124,596 | \$0 | \$124,596 |
| Consultants | \$10,000 | \$7,149 | \$2,851 |
| Utilities | \$3,753 | \$0 | \$3,753 |
| Project Total: | \$1,814,000 | \$305,284 | \$1,508,716 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf cart
office and classroom furniture
furniture for reception area and AP office
Desk with reception top
Cube tables
cabinets
open front student desk
chairs
tables & stools.

BUDGET

\$100,000

IN PROGRESS

4'x8' digital marquee

MUSIC

SCOPE

359 Instruments Delivered

TECHNOLOGY

SCOPE

116 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Croissant Park Elementary School



Address: 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num: 221
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,123,000
Total Facilities Budget (Sum of Projects): \$6,203,911

PRIMARY RENOVATIONS P.002086 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Currently the project is working on submissions and submittals the most critical being the one with Atlas Apex on the roofing binders.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|------------------|--------------------|
| Design | \$337,000 | \$200,470 | \$136,530 |
| Construction | \$4,572,020 | \$141,076 | \$4,430,944 |
| Direct Purchase | \$328,371 | \$0 | \$328,371 |
| Construction Mgmt | \$685,000 | \$423,122 | \$261,878 |
| Contingency | \$262,520 | \$0 | \$262,520 |
| Consultants | \$11,000 | \$5,136 | \$5,864 |
| Utilities | \$8,000 | \$0 | \$8,000 |
| Project Total: | \$6,203,911 | \$769,804 | \$5,434,107 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities equipment
blower
pressure cleaner
surface cleaner
vaccums
digital marquee
and buffer

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 324 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 605 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Num: 371
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$8,929,232
Total Facilities Budget (Sum of Projects): \$8,481,232

PRIMARY RENOVATIONS P.001726 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The CSMP contractor for Re-roofing of Building 5 and Building 6 completed the temp dry-in. Currently waiting on materials for the permanent Roof. In Building 3, the fire sprinkler system is 90% completed, ASI is required for a unforeseen condition with the underground fire line.

PROJECT SCOPE

Site improvement: New Site Lighting Poles Aluminum Walkways New Building for Single Point of Entry Fire Protection install in Building 3 Re-Roofing: Building 4 - 10 Emergency Signage for Buildings 5, 6, & 7 HVAC improvements: Building 3 Electrical HVAC Repairs Boiler Repairs in Building 7 Building 8 & 9 Electrical repairs for HVAC

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$628,170 | \$614,586 | \$13,584 |
| Construction | \$6,432,949 | \$3,203,393 | \$3,229,556 |
| FF&E and Technology | \$11,115 | \$5,713 | \$5,402 |
| Direct Purchase | \$407,905 | \$0 | \$407,905 |
| Construction Mgmt | \$720,441 | \$573,035 | \$147,406 |
| Contingency | \$237,452 | \$0 | \$237,452 |
| Consultants | \$35,000 | \$3,839 | \$31,161 |
| Utilities | \$8,200 | \$0 | \$8,200 |
| Project Total: | \$8,481,232 | \$4,400,566 | \$4,080,666 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Poster maker
3D printer
student laptops
chairs
furniture
golf carts & digital marquee

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 185 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 404 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Dillard Elementary School



Address: 2330 NW 12 COURT, FORT LAUDERDALE 33311
Location Num: 271
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,316,371
Total Facilities Budget (Sum of Projects): \$4,093,371

PRIMARY RENOVATIONS P.001915 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The mechanical equipment has been delivered. Temporary cooling plans have been prepared by the contractor and is awaiting EOR approval. The roofing binder is being revised by the contractor. The contractor at this time has not invoiced for their bond nor insurance.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, & 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|------------------|--------------------|
| Design | \$175,000 | \$126,730 | \$48,270 |
| Construction | \$3,137,306 | \$136,668 | \$3,000,638 |
| Direct Purchase | \$193,000 | \$0 | \$193,000 |
| Construction Mgmt | \$399,500 | \$277,648 | \$121,852 |
| Contingency | \$183,565 | \$0 | \$183,565 |
| Consultants | \$5,000 | \$3,666 | \$1,334 |
| Project Total: | \$4,093,371 | \$544,712 | \$3,548,659 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor mats
classroom rugs
flat screen TVs
window wraps
custodial equipment
two-way radios
golf cart accessories
stage curtains
media center furniture
TV and window wraps
Golf Cart

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 277 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 32 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334
Location Num: 851
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,301,520
Total Facilities Budget (Sum of Projects): \$2,838,840

PRIMARY RENOVATIONS P.002001 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Currently working on the roofing scoping, base sheet and Inner ply on building 1. Building 1 is currently on the cap sheet. The contractor is currently working on roofing Light weight installation on building-1 upper level. Mechanical scope work is 95% completed.

PROJECT SCOPE

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$151,546 | \$105,729 | \$45,817 |
| Construction | \$2,045,393 | \$1,051,726 | \$993,667 |
| Direct Purchase | \$354,913 | \$311,950 | \$42,963 |
| Construction Mgmt | \$184,019 | \$112,923 | \$71,096 |
| Contingency | \$97,969 | \$0 | \$97,969 |
| Consultants | \$5,000 | \$3,012 | \$1,988 |
| Project Total: | \$2,838,840 | \$1,585,340 | \$1,253,500 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive projectors and Digital Marquee

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 262 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 400 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Fort Lauderdale High School



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Num: 951
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,309,418
Total Facilities Budget (Sum of Projects): \$3,772,887

PRIMARY RENOVATIONS P.001839 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building Painting 75% complete, Inspection will be in January. All other scope is completed CHNG-8 EMS lighting - 95% Complete. Test, programing and inspection to be done in January,

PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design | \$192,000 | \$172,794 | \$19,206 |
| Construction | \$2,745,898 | \$2,549,362 | \$196,536 |
| Direct Purchase | \$325,072 | \$325,072 | \$0 |
| Construction Mgmt | \$394,995 | \$334,022 | \$60,973 |
| Contingency | \$104,922 | \$0 | \$104,922 |
| Consultants | \$10,000 | \$0 | \$10,000 |
| Project Total: | \$3,772,887 | \$3,381,250 | \$391,637 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
digital scoreboard tables
Digital Marquee & outdoor concrete patio tables

BUDGET

\$100,000

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

190 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
Location Num: 491
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,384,000
Total Facilities Budget (Sum of Projects): \$2,074,121

PRIMARY RENOVATIONS P.002068 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project has a Notice to Proceed, contractor is going through the submittal process. Advanced Roofing Invoice #1 submitted, schedule is under review by PM. Meeting w/ Principal Kashdin on 12/07/21 to discuss Roof and HVAC work and coordinated with the school.

PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|------------------|--------------------|
| Design | \$125,500 | \$89,813 | \$35,687 |
| Construction | \$1,653,306 | \$159 | \$1,653,147 |
| Construction Mgmt | \$198,400 | \$120,213 | \$78,187 |
| Contingency | \$91,915 | \$0 | \$91,915 |
| Consultants | \$5,000 | \$4,509 | \$491 |
| Project Total: | \$2,074,121 | \$214,694 | \$1,859,427 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 Q1 Q2 Q3 Q4 | 2024 Q1 Q2 Q3 Q4 | 2025 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
iPad cases
iPad cart
Recordex
laptops
EarthWalk carts
pre-existing laptop cart cables
stage curtains
digital marquee

BUDGET
\$100,000

MUSIC

SCOPE

✓ COMPLETE 108 Instruments delivered

TECHNOLOGY

SCOPE

✓ COMPLETE 182 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
Location Num: 3999
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,111,500
Total Facilities Budget (Sum of Projects): \$6,950,500

PRIMARY RENOVATIONS P.001635 Building Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department (BD) issued 100% Construction documents (CD)_R01 on 10/26. The review status for seven disciplines is for the A/E to revise and resubmit. As of 12/31, A/E must submit Building Department 100% CD_R01 responses in January.

PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5, and 9. ADA restroom renovation - Bldg 4 and 5.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|------------------|--------------------|
| Design | \$509,400 | \$144,678 | \$364,722 |
| Construction | \$5,575,000 | \$142,410 | \$5,432,590 |
| Construction Mgmt | \$611,381 | \$231,976 | \$379,405 |
| Contingency | \$234,719 | \$0 | \$234,719 |
| Consultants | \$20,000 | \$8,989 | \$11,011 |
| Project Total: | \$6,950,500 | \$528,053 | \$6,422,447 |

FLAG:

| PHASE | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Chairs
tables
two golf carts
cafeteria furniture
laptops
facilities equipment
marquee sign letters
bulletin boards
outdoor benches
microwave
lectern with mics
furniture
two-way radios
printer
toner
fan
table
refrigerator
door wraps
power

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Meadowbrook Elementary School



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Num: 761
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,266,500
Total Facilities Budget (Sum of Projects): \$893,500

PRIMARY RENOVATIONS P.002083 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Contractor's work to install main switchgear for the school has been pushed until Spring Break due to code-required design revisions to the electrical room's layout, and thus did not take place during the December period as was previously the plan. The contractor continued installing fascia and light fixtures in Building 1 during this period while the electrical design issues were resolved.

PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|------------------|------------------|------------------|
| Design | \$136,000 | \$90,193 | \$45,807 |
| Construction | \$562,325 | \$140,763 | \$421,562 |
| Construction Mgmt | \$108,855 | \$108,855 | \$0 |
| Contingency | \$76,320 | \$0 | \$76,320 |
| Consultants | \$10,000 | \$8,277 | \$1,723 |
| Project Total: | \$893,500 | \$348,088 | \$545,412 |

FLAG:

| PHASE | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPELTE

BUDGET

\$100,000

IN PROGRESS

Projectors
HD Cameras
Laptops
ThinkPad adapters
electrical strike at the SPE
indoor furniture

MUSIC

SCOPE

307 Instruments delivered

TECHNOLOGY

SCOPE

472 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
Location Num: 881
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,836,600
Total Facilities Budget (Sum of Projects): \$4,324,600

PRIMARY RENOVATIONS P.001710 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 2 roof metal deck issues have been resolved. The questionable deck area was opened up, sanded and primed with rust inhibitor under the eye of the professional consultant inspector and engineer. Building 2 as since received the light weight concrete and white cap sheet will be installed. No resolution or progress on the HVAC replacement.

PROJECT SCOPE

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$294,180 | \$271,223 | \$22,957 |
| Construction | \$3,108,730 | \$1,048,049 | \$2,060,681 |
| Direct Purchase | \$259,567 | \$214,110 | \$45,457 |
| Construction Mgmt | \$450,958 | \$174,876 | \$276,082 |
| Contingency | \$192,165 | \$0 | \$192,165 |
| Consultants | \$14,000 | \$0 | \$14,000 |
| Utilities | \$5,000 | \$0 | \$5,000 |
| Project Total: | \$4,324,600 | \$1,708,258 | \$2,616,342 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Projectors for the auditorium
digital video board
camcorder
digital marquee
Laptops
EarthWalk carts
Cart Wiring
EarthWalk Carts
Desktops & External hard drive

MUSIC

✓ **SCOPE**
COMPLETE 76 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 593 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Num: 1191
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,388,000
Total Facilities Budget (Sum of Projects): \$1,933,000

PRIMARY RENOVATIONS P.001849 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The consultant submitted feasibility plans for review. BCPS Demographics and Enrollment Planning Department to perform assessment and provide directives. BCPS Pre-Construction Department to further inquire for any project update developments. As of 12/31/21, The School Board of Broward County (SBBC) directive is to perform a Building Condition Assessment Report.

PROJECT SCOPE

Project progress was halted in order to reevaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|------------------|--------------------|
| Design | \$147,010 | \$119,423 | \$27,587 |
| Construction | \$1,293,250 | \$32,331 | \$1,260,919 |
| Construction Mgmt | \$270,000 | \$250,513 | \$19,487 |
| Contingency | \$197,740 | \$0 | \$197,740 |
| Consultants | \$20,000 | \$0 | \$20,000 |
| Utilities | \$5,000 | \$0 | \$5,000 |
| Project Total: | \$1,933,000 | \$402,267 | \$1,530,733 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and strike, printers
murals
office furniture
front desk lettering
chairs
Lenovo computers
rugs for reading areas
teacher desktops
student laptops
security monitor for school camera
digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

257 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
Location Num: 41
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,725,430
Total Facilities Budget (Sum of Projects): \$3,465,430

PRIMARY RENOVATIONS P.001992 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Binder was re-submitted to the building department and is under review, there were AC issues in building 9 and the cafeteria, that were diagnosed on the 20th, OAC changed their mechanical sub and is now using Ross Controls. No repair work was done on the A/C because of the holidays.

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$303,882 | \$263,643 | \$40,239 |
| Construction | \$2,850,072 | \$1,569,392 | \$1,280,680 |
| Construction Mgmt | \$297,904 | \$220,606 | \$77,298 |
| Contingency | \$8,572 | \$0 | \$8,572 |
| Consultants | \$5,000 | \$1,491 | \$3,509 |
| Project Total: | \$3,465,430 | \$2,055,132 | \$1,410,298 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
student laptops
Recordex
window blinds
main office furniture
two-way radios
partial office furniture and murals

BUDGET

\$100,000

MUSIC

SCOPE

943 Instruments Delivered

TECHNOLOGY

SCOPE

206 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pine Ridge Education Center



| | |
|--|--|
| Address | 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317 |
| Location Num: | 0653 |
| Board District: | 3 |
| Board Member: | Sarah Leonardi |
| ADEFP Budget: | \$243,000 |
| Total Facilities Budget (Sum of Projects): | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
two-way radios
student desks
teacher planning room upgrade
laptops for the computer lab & TV Studio equipment
TV monitors and installation

BUDGET

\$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312
Location Num: 151
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,373,192
Total Facilities Budget (Sum of Projects): \$4,057,192

PRIMARY RENOVATIONS P.001987 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Punchlist and rework of non-compliant work that was identified has been getting reworked this includes replacement of duct work Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete A/E working on 110b and 1770 for Substantial Completion.

PROJECT SCOPE

Below is a list of Scope items relative to the Contract: Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete A/E working on 110b and 1770 for Substantial Completion.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design | \$187,000 | \$121,838 | \$65,162 |
| Construction | \$2,840,509 | \$2,745,665 | \$94,844 |
| Direct Purchase | \$507,212 | \$507,189 | \$23 |
| Construction Mgmt | \$341,624 | \$215,189 | \$126,435 |
| Contingency | \$174,633 | \$0 | \$174,633 |
| Consultants | \$6,214 | \$0 | \$6,214 |
| Project Total: | \$4,057,192 | \$3,589,881 | \$467,311 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 Q1 Q2 Q3 Q4 | 2024 Q1 Q2 Q3 Q4 | 2025 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units
single seats
armless chairs
ottomans
2 seater benches
round tables
rectangular tables
quad tables
custom bookcases & desk with book drop)
teacher chairs
Aliphone at main entrance and submaster
digitak marquee

BUDGET

\$100,000

IN PROGRESS

Stem cameras
SDHC Cards

MUSIC



COMPLETE

SCOPE

1,216 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

305 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
Location Num: 3701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,571,944
Total Facilities Budget (Sum of Projects): \$2,306,944

PRIMARY RENOVATIONS P.001950 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roof is complete 100%. The contractor is in the process of getting inspections. Lightning Protection shop Drawings Resubmittal was approved, so the final inspection will be approved. Correction to punch list was completed. Only the building final inspection remains. This project will move to the final stage next month as we have now resolved an issue with the 'plumbing final' showing up on the card but there being no plumbing work on this project to close out so we need a plumbing final but the inspector won't come out, it's a clerical issue that has been worked out with Deputy Building Official to handle.

PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design | \$122,200 | \$100,877 | \$21,323 |
| Construction | \$1,406,246 | \$1,188,249 | \$217,997 |
| FF&E and Technology | \$5,800 | \$5,771 | \$29 |
| Direct Purchase | \$404,362 | \$399,184 | \$5,178 |
| Construction Mgmt | \$253,763 | \$253,763 | \$0 |
| Contingency | \$104,573 | \$0 | \$104,573 |
| Consultants | \$10,000 | \$0 | \$10,000 |
| Project Total: | \$2,306,944 | \$1,947,844 | \$359,100 |

FLAG: Schedule, REASON: Owner Delays

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
Mimio boards
document cameras
projectors
printers
bulletin boards & Wayfinding signage

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

188 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315
Location Num: 601
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,731,082
Total Facilities Budget (Sum of Projects): \$2,455,082

PRIMARY RENOVATIONS P.001951 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Several plan changes for the replacement of the wood deck had to be submitted to the Bldg. Dept. For this work, contractor has submitted a change order for A/E to review. Contractor would also submit other change orders for review based on the existing roof condition at the East side of Bldg. 1 and the missing mechanical equipment not shown in the plans. Final ASI#11 has been submitted to the Bldg. Dept. for approval.

PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3 Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$141,697 | \$122,948 | \$18,749 |
| Construction | \$1,864,687 | \$1,189,547 | \$675,140 |
| FF&E and Technology | \$25,000 | \$0 | \$25,000 |
| Direct Purchase | \$33,866 | \$0 | \$33,866 |
| Construction Mgmt | \$206,479 | \$103,400 | \$103,079 |
| Contingency | \$168,353 | \$0 | \$168,353 |
| Consultants | \$15,000 | \$12,207 | \$2,793 |
| Project Total: | \$2,455,082 | \$1,428,102 | \$1,026,980 |

FLAG: Schedule, REASON: Contractor Delays

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Printers
laptops
two-way radios
chairs & playground upgrades

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sheridan Technical High School



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312
 Location Num: 1051
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,210,000
 Total Facilities Budget (Sum of Projects): \$2,070,000

PRIMARY RENOVATIONS P.002128 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

12-23-21 Project Manager complete the 90%/100% CD back check review. 12-28-21 A/E received the Design Team's 90%/100% CD back check review comments.

PROJECT SCOPE

Building Envelop- Reroof Building 1 high roof and low roofs at an estimated amount of 83,000 sqft. Repair of HVAC Piping (50 SF) Paint for new overflow scuppers in Building 1. Pressure wash, prep, and paint of Exterior Soffit in Building 2. Remove Aluminum Walkway Covers scope altogether. Remove the replacement of (1) AC wall unit in Building 2. Remove stucco patching in Building 3.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|------------------|--------------------|
| Design | \$245,000 | \$152,498 | \$92,502 |
| Construction | \$1,405,000 | \$31,910 | \$1,373,090 |
| Construction Mgmt | \$358,150 | \$140,715 | \$217,435 |
| Contingency | \$56,850 | \$0 | \$56,850 |
| Consultants | \$5,000 | \$270 | \$4,730 |
| Project Total: | \$2,070,000 | \$325,393 | \$1,744,607 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

(115) ThinkPad L390

(115) ThinkPad & 15.6-inch Backpacks

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 921
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,808,295
Total Facilities Budget (Sum of Projects): \$5,517,497

PRIMARY RENOVATIONS P.002067 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Coordinated work with school administration to replace an air handler and unit ventilators on weekends and during the winter break. Fire alarm, lightweight concrete installation and roofing on-going based on coordination and approval school administration.

PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$239,000 | \$144,442 | \$94,558 |
| Construction | \$3,816,926 | \$899,106 | \$2,917,820 |
| Direct Purchase | \$655,214 | \$397,533 | \$257,681 |
| Construction Mgmt | \$559,500 | \$305,036 | \$254,464 |
| Contingency | \$241,857 | \$0 | \$241,857 |
| Consultants | \$5,000 | \$769 | \$4,231 |
| Project Total: | \$5,517,497 | \$1,746,886 | \$3,770,611 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards
tables
walk lines painting
window wraps
cafeteria tables
stool tables
laptops
cafeteria painting
cafeteria window wraps
painting (teacher's lounge
bathrooms & (4) doors)
conference chairs & stage curtains
Carpet replacement i

BUDGET

\$100,000

MUSIC

SCOPE

398 Instruments Delivered

TECHNOLOGY

SCOPE

57 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$38,328,329
Total Facilities Budget (Sum of Projects): \$29,031,577

PRIMARY RENOVATIONS P.001683 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No contract work was performed onsite during the month of December. Minor clean up items have been addressed. These items were discussed during a walk through earlier in the month. A multi item list has been created and reviewed with Gilbane. Requested door hardware by the Fire Inspector was installed on the corridor that exits from the fabrication lab to the exterior of the building to obtain occupancy. Additional fire alarm devices have been requested by the Fire Inspector and the Mechanical Inspector. BUILDING 12, 13 & 14 -Painting of exposed conduits in boys and girls locker rooms BUILDING 8 -Installed gooseneck for chilled water refrigerant monitoring system BUILDING 2 -Fire Alarm hose installation in progress

PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21 Fire Alarm Complete Replacement of Campus Electrical Improvements to the main Switch Doghouses on site. Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23 Fire Sprinkler additions to Building 1, 2, and 9

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|---------------------|---------------------|--------------------|
| Design | \$1,450,067 | \$1,398,957 | \$51,110 |
| Construction | \$22,357,619 | \$16,543,450 | \$5,814,169 |
| FF&E and Technology | \$391,233 | \$312,275 | \$78,958 |
| Direct Purchase | \$2,744,571 | \$2,649,041 | \$95,530 |
| Construction Mgmt | \$1,765,061 | \$1,314,066 | \$450,995 |
| Contingency | \$239,010 | \$0 | \$239,010 |
| Consultants | \$58,000 | \$57,516 | \$484 |
| Misc Construction | \$15,508 | \$15,508 | \$0 |
| Utilities | \$10,508 | \$0 | \$10,508 |
| Project Total: | \$29,031,577 | \$22,290,813 | \$6,740,764 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$38,328,329
Total Facilities Budget (Sum of Projects): \$29,031,577

PRIMARY RENOVATIONS P.002163 Cafeteria Additions / Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Board approved prototype/reuse design at 11/09/21 RSBM. Board approved new A/E proposal for new design services, and previous A/E terminated without cause at 12/14/21 RSBM. OCP and AECOM executed ATP and on 12/20/21 PWS issued Purchase Order [PO#7522004808].

PROJECT SCOPE

New Stranahan HS Cafeteria Addition (23,950Sf +/- to serve 800 students) based on prototype/reuse of Cafeteria Building Design based on Miami Palmetto HS Cafeteria Building. This project is not a GOB funded project.

FLAG: BUDGET, Reason: Budget Adjustment

| PHASE | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | 2019 | | | | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | | | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

50" TVs
outdoor picnic benches with umbrellas
projectors
document cameras
picnic tables
printers
scientific calculators
student laptops
column wraps
digital marquee
PA system
office furniture
Cisco STAR system IS machine
Laptops

BUDGET

\$100,000

IN PROGRESS

High back black mock leather chairs
boat shaped conference tables
and slab table base

ATHLETICS

SCOPE

Track , Weight Room

MUSIC

SCOPE

271 Instruments Delivered

TECHNOLOGY

SCOPE

723 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sunland Park Academy



Address: 919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Num: 611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,584,100
Total Facilities Budget (Sum of Projects): \$1,379,100

PRIMARY RENOVATIONS P.001939 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

GC requested final inspection from Building Department. Construction is complete. Change Order (CHNG-1) is under review in the Scheduler's court (2nd time). The Project is complete.

PROJECT SCOPE

1. Provide new campus wide fire alarm system per latest SBBC guidelines. 2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2 and Building 3.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design | \$45,000 | \$43,108 | \$1,892 |
| Construction | \$1,153,010 | \$1,148,495 | \$4,515 |
| Construction Mgmt | \$137,700 | \$40,000 | \$97,700 |
| Contingency | \$36,505 | \$0 | \$36,505 |
| Consultants | \$6,000 | \$0 | \$6,000 |
| Utilities | \$885 | \$0 | \$885 |
| Project Total: | \$1,379,100 | \$1,231,603 | \$147,497 |

FLAG: Schedule, REASON: Owner Delays

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
student laptops
projectors
laminator
laptops and DVD Burners

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sunrise Middle School



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304
Location Num: 251
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,173,050
Total Facilities Budget (Sum of Projects): \$6,656,050

PRIMARY RENOVATIONS P.001819 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work in December is as follows: For Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16. Electrical final inspections roof, final Roof inspections, roof top tie down inspections, final roof inspections, light fixture install inspection. Punch out.

PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans) and 4 (2-AHU), Safety / Security Upgrade

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design | \$233,724 | \$185,523 | \$48,201 |
| Construction | \$4,470,448 | \$4,313,070 | \$157,378 |
| Direct Purchase | \$1,013,180 | \$1,012,867 | \$313 |
| Construction Mgmt | \$724,103 | \$601,109 | \$122,994 |
| Contingency | \$199,193 | \$0 | \$199,193 |
| Consultants | \$11,000 | \$2,873 | \$8,127 |
| Misc Construction | \$4,402 | \$4,401 | \$1 |
| Project Total: | \$6,656,050 | \$6,119,843 | \$536,207 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
two-way radios
cafeteria sound system
outdoor benches
digital marquee
fabric awning at the cafeteria entrance

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 56 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 429 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Thurgood Marshall Elementary School



Address: 800 NW 13 STREET, FORT LAUDERDALE 33311
 Location Num: 3291
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,725,433
 Total Facilities Budget (Sum of Projects): \$4,426,433

PRIMARY RENOVATIONS P.001674 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work stopped at cafeteria restrooms due to failed inspection. Roofing final white cap sheet installed at all buildings. Building 1 white cap strip area to be complete pending antenna removal (see attached aerial photo). HVAC equipment being delivered with a couple units pending engineer approval for order to be placed. No work performed over winter break.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$170,000 | \$117,449 | \$52,551 |
| Construction | \$3,220,905 | \$1,342,228 | \$1,878,677 |
| Direct Purchase | \$311,235 | \$214,393 | \$96,842 |
| Construction Mgmt | \$518,436 | \$343,512 | \$174,924 |
| Contingency | \$199,857 | \$0 | \$199,857 |
| Consultants | \$6,000 | \$3,092 | \$2,908 |
| Project Total: | \$4,426,433 | \$2,020,674 | \$2,405,759 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aliphone
 Recordex
 ID machine
 tables
 chairs
 headphones
 Lenovo batteries
 laminator
 carpet cleaner
 earthwalk carts
 laptops
 student chairs
 computer chargers

BUDGET

\$100,000

IN PROGRESS

Promethean board
 Promethean fixed height mobile stand

TECHNOLOGY



SCOPE

282 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
 Location Num: 3321
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,050,230
 Total Facilities Budget (Sum of Projects): \$4,928,230

PRIMARY RENOVATIONS P.002000 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor has completed the replacement of four Fan Coil Units and two Air Handlers. Roofing is ongoing. The remaining HVAC improvements and Fire Alarm scope are being coordinated, temp cooling plan has been developed and pending approval. Roofing replacement is on-going campus wide.

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$179,250 | \$148,683 | \$30,567 |
| Construction | \$3,476,688 | \$1,065,768 | \$2,410,920 |
| Direct Purchase | \$363,518 | \$353,614 | \$9,904 |
| Construction Mgmt | \$385,764 | \$301,524 | \$84,240 |
| Contingency | \$216,010 | \$0 | \$216,010 |
| Consultants | \$7,000 | \$6,959 | \$41 |
| Project Total: | \$4,628,230 | \$1,876,548 | \$2,751,682 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | | | | 2016 Q1 Q2 Q3 Q4 | | | | 2017 Q1 Q2 Q3 Q4 | | | | 2018 Q1 Q2 Q3 Q4 | | | | 2019 Q1 Q2 Q3 Q4 | | | | 2020 Q1 Q2 Q3 Q4 | | | | 2021 Q1 Q2 Q3 Q4 | | | | 2022 Q1 Q2 Q3 Q4 | | | | 2023 Q1 Q2 Q3 Q4 | | | | 2024 Q1 Q2 Q3 Q4 | | | | 2025 Q1 Q2 Q3 Q4 | | | | 2026 Q1 Q2 Q3 Q4 | | | |
|-----------------------|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|---------------------|--|--|--|
| PROJECT PLANNING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Num: 3321
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,050,230
Total Facilities Budget (Sum of Projects): \$4,928,230

PRIMARY RENOVATIONS P.002841 Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on site plan / PO Modular order in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|------------------|------------|------------------|
| Design | \$37,540 | \$0 | \$37,540 |
| Construction | \$53,766 | \$0 | \$53,766 |
| Construction Mgmt | \$15,000 | \$0 | \$15,000 |
| Contingency | \$3,500 | \$0 | \$3,500 |
| Consultants | \$2,000 | \$0 | \$2,000 |
| Misc Construction | \$188,194 | \$0 | \$188,194 |
| Project Total: | \$300,000 | \$0 | \$300,000 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing classroom locks with storeroom locks
water bottle filling stations
Recordex
rekeying classrooms
two-way radios
office chairs
ceiling projector
media center shelving
tables
media center furniture
trapezoid tables
cafeteria tables

BUDGET

\$100,000

MUSIC

SCOPE

57 Instruments Delivered

TECHNOLOGY

SCOPE

388 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
Location Num: 321
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,711,090
Total Facilities Budget (Sum of Projects): \$3,428,090

PRIMARY RENOVATIONS P.001938 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Pending Fire Alarm Credit for Bldg. 2 from GC. Change Orders # 8 in GC's court, Change Orders # 10 & 11 at AE's court Fire Alarm Certification in progress. Connecting the Old Dillard Building to the NEW FCAP in Building 1. pending the repair to the Aluminum Cove walkway Poll. Pending Credit change order for Bldg. 2 Fire Alarm.

PROJECT SCOPE

Installation of fire alarm is in progress in Bldg.1 is in progress. Roof installation in progress. Pending Fire Rated wall review by BD & AECOM.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$121,000 | \$104,167 | \$16,833 |
| Construction | \$2,533,320 | \$1,720,852 | \$812,468 |
| FF&E and Technology | \$7,249 | \$7,215 | \$34 |
| Direct Purchase | \$413,914 | \$270,131 | \$143,783 |
| Construction Mgmt | \$290,508 | \$150,172 | \$140,336 |
| Contingency | \$42,867 | \$0 | \$42,867 |
| Consultants | \$19,232 | \$19,232 | \$0 |
| Project Total: | \$3,428,090 | \$2,271,769 | \$1,156,321 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 58 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 141 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Westwood Heights Elementary School



Address: 2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Num: 631
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,521,269
Total Facilities Budget (Sum of Projects): \$3,937,262

PRIMARY RENOVATIONS P.001993 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

This project was Substantially Complete on 10/9/2020. This project went into the Board for Final Completion/Final Release during the July 2020 RSBM. The Certificate of Final Inspection (Form 209) was received on 7/27/2021. The final inspection/warranty walkthrough was conducted on 8/23/2021. All closeout documents have been submitted by the AE. The documents were turned over to the district in October. The purchase orders are now in process for closeout.

PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design | \$331,849 | \$317,886 | \$13,963 |
| Construction | \$3,234,230 | \$3,224,993 | \$9,237 |
| FF&E and Technology | \$36,385 | \$36,385 | \$0 |
| Construction Mgmt | \$329,515 | \$286,775 | \$42,740 |
| Consultants | \$5,283 | \$3,729 | \$1,554 |
| Project Total: | \$3,937,262 | \$3,869,768 | \$67,494 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Book room upgrade
projectors
science lab technology
media center projector
cafeteria upgrades
office furniture
digital marquee & document camera

BUDGET

\$100,000

MUSIC

SCOPE

303 Instruments Delivered

TECHNOLOGY

SCOPE

202 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Whiddon-Rogers Education Center



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
Location Num: 452
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,680,000
Total Facilities Budget (Sum of Projects): \$5,326,000

PRIMARY RENOVATIONS P.001711 GOB Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to March 4, 2022. The project was Advertised on October 21, 2021, with a bid opening date of December 2, 2021. This project is expected to go to the January Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|------------------|--------------------|
| Design | \$365,000 | \$277,865 | \$87,135 |
| Construction | \$3,590,000 | \$817 | \$3,589,183 |
| FF&E and Technology | \$9,500 | \$9,461 | \$39 |
| Construction Mgmt | \$1,051,000 | \$415,428 | \$635,572 |
| Contingency | \$265,500 | \$0 | \$265,500 |
| Consultants | \$35,000 | \$0 | \$35,000 |
| Utilities | \$10,000 | \$0 | \$10,000 |
| Project Total: | \$5,326,000 | \$703,571 | \$4,622,429 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 Q1 Q2 Q3 Q4 | 2024 Q1 Q2 Q3 Q4 | 2025 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Signs/banners
backless benches
interior painting
digital marquee
cafeteria tables & laptops

BUDGET

\$100,000

MUSIC

SCOPE

17 Instruments Delivered

TECHNOLOGY

SCOPE

67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

William E. Dandy Middle School



Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311
Location Num: 1071
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,635,550
Total Facilities Budget (Sum of Projects): \$7,218,550

PRIMARY RENOVATIONS P.001900 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing, Installation metal roof flashing is 100% Complete. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers is 100% complete. Building 18 Restroom is pending final completion. Aluminum Canopy between Buildings 01 and 16 has not been completed. Kitchen Hood Fan Replacement has not been completed. Fire Protection and Fire Alarm work is still pending sub-permit submittal approval. Chiller room Leak detection system installation is not yet complete.

PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------------|--------------------|--------------------|--------------------|
| Design | \$280,522 | \$238,200 | \$42,322 |
| Construction | \$4,841,426 | \$3,047,921 | \$1,793,505 |
| Direct Purchase | \$986,105 | \$985,621 | \$484 |
| Construction Mgmt | \$758,482 | \$682,212 | \$76,270 |
| Contingency | \$338,565 | \$0 | \$338,565 |
| Consultants | \$7,000 | \$0 | \$7,000 |
| Utilities | \$6,450 | \$0 | \$6,450 |
| Project Total: | \$7,218,550 | \$4,953,954 | \$2,264,596 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
projector
murals
exterior painting
cafeteria tables
media center furniture
painting of the walkways & an Aiphone

BUDGET

\$100,000

MUSIC

SCOPE

130 Instruments Delivered

TECHNOLOGY

SCOPE

160 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.