LEAD TO SMART STUDENTS.			Q	UARTER ENDI	NG DECEM	DER 31, 20
orest Hills Elemen	tary School					
All	Address			VENUE, CORAL SPRIN	IGS 33065	
	Location Num: Board District:	-	2631 4			
	Boord Mombo		4 Lori Alhadeff			
FOREST HILLS ELEMENTARY SCHOOL	💒 ADEFP Budge	et:	\$5,097,601			
	Total Facilities	Budget (Sum of Pro	ojects): \$2,712,601			
PRIMARY RENOVATIO	<b>NS</b> P.001678 Fire	Alarm Replacement				
CURRENT PHASE						RISK LEVE
DESIGN						
PROJECT UPDATE						
BCSP is in the process of cl	osing the existing co	ntract and issue this pr	roject as Day 2 Work.			
PROJECT SCOPE						
Replacement of Fire Alarm S	System: Building 1 &	. 8				
Replacement of Fire Alarm S BUDGET	System: Building 1 &	. 8				
BUDGET	System: Building 1 &	. 8	Current Budget	Actuals		Remaining Budg
BUDGET Construction Mgmt	System: Building 1 &	. 8	\$11,360	\$7,178		\$4,18
BUDGET Construction Mgmt Consultants	System: Building 1 &	. 8	\$11,360 \$281,640	\$7,178 \$29,500		\$4,11 \$252,14
BUDGET Construction Mgmt Consultants Project Total:	System: Building 1 &	. 8	\$11,360	\$7,178		\$4,18
Construction Mgmt Consultants Project Total:	, ,		\$11,360 \$281,640 <b>\$293,000</b>	\$7,178 \$29,500 <b>\$36,678</b>		\$4,11 \$252,14 <b>\$256,3</b> 2
BUDGET Construction Mgmt Consultants Project Total:	2016		\$11,360 \$281,640 <b>\$293,000</b>	\$7,178 \$29,500 <b>\$36,678</b>	2023 Q2 Q3 Q4 Q1 Q2 Q3 Q4	\$4,11 \$252,14 <b>\$256,3</b> 2
Construction Mgmt Consultants Project Total: LAG: PHASE 01 02 CD PROJECT	, ,		\$11,360 \$281,640 <b>\$293,000</b>	\$7,178 \$29,500 <b>\$36,678</b>	2023 2024 Q2 Q3 Q4 Q1 Q2 Q3 Q4	\$4,11 \$252,14 <b>\$256,3</b> 2
Construction Mgmt Consultants Project Total: LAG: PHASE 01 02 C ROJECT LANNING	, ,		\$11,360 \$281,640 <b>\$293,000</b>	\$7,178 \$29,500 <b>\$36,678</b>	2023 Q2 Q3 Q4 Q2 Q3 Q4 Q1 Q2 Q3 Q4	\$4,11 \$252,14 <b>\$256,3</b> 2
Construction Mgmt Consultants Project Total: LAG: PHASE 01 02 02 ROJECT LANNING IIRE DESIGNER	, ,		\$11,360 \$281,640 <b>\$293,000</b>	\$7,178 \$29,500 <b>\$36,678</b>	2023 Q2         Q2         Q2         Q2         Q2         Q3         Q4         Q1         Q2         Q3         Q4           Image: I	\$4,11 \$252,14 <b>\$256,3</b> 2
Construction Mgmt Consultants Project Total: LAG: PHASE 01 02 C PROJECT PLANNING IIRE DESIGNER	, ,		\$11,360 \$281,640 <b>\$293,000</b>	\$7,178 \$29,500 <b>\$36,678</b>	2023         2024           Q2         Q3         Q4           Q1         Q2         Q3           Q4         Q1         Q2           Q3         Q4         Q1         Q2           Q3         Q4         Q1         Q2           Q3         Q4         Q1         Q2           Q3         Q4         Q1         Q2           Q3         Q4         Q1         Q2           Q3         Q4         Q1         Q2           Q3         Q4         Q1         Q2           Q3         Q4         Q2         Q3           Q4         Q2         Q3         Q4           Q3         Q4         Q4         Q2           Q4         Q3         Q4         Q2           Q4         Q4         Q4         Q4           Q4         Q4	\$4,11 \$252,14 <b>\$256,3</b> 2
SUDGET Construction Mgmt Consultants Project Total: LAG: 2015	, ,		\$11,360 \$281,640 <b>\$293,000</b>	\$7,178 \$29,500 <b>\$36,678</b>	2023     2024       Q2     Q3       Q4     Q1       Q2     Q3       Q4     Q2       Q4     Q2       Q2     Q3       Q4     Q2       Q2     Q3       Q4     Q2       Q3     Q4       Q4     Q2       Q4     Q2       Q4     Q4       Q4 </td <td>\$4,11 \$252,14 <b>\$256,3</b>2</td>	\$4,11 \$252,14 <b>\$256,3</b> 2

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH: Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

SMART INVESTMENTS



SCHOOL SPOTLIGHT

# SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 202<sup>2</sup>

### **Forest Hills Elementary School**



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): \$2,712,601

3100 NW 85 AVENUE, CORAL SPRINGS 33065 2631 4 Lori Alhadeff

\$5,097,601

PRIMARY RENOVATIONS P.001926 SMART Program Renovations **CURRENT PHASE** 

**RISK LEVEL** 

# **PROJECT UPDATE**

The Certificate of Occupancy (Form 110b) was executed on 7/28/2021. All change orders have been completed. This project went to the board in November for Final Completion / Final Acceptance / Final Release of Retainage The warranty walkthrough was completed on 7/15/2021 Documents were turned over to the district in December.

#### **PROJECT SCOPE**

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$672,875	\$672,874	\$1
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$104,208	\$104,208	\$0
Contingency	\$1,436,035	\$0	\$1,436,035
Consultants	\$27,700	\$23,742	\$3,958
Project Total:	\$2,419,601	\$973,736	\$1,445,865

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
PRIMARY RENO	VATIONS	P.002869 SI	MART Prog	ram Renov	ations		i -			1	1	
<b>CURRENT PHAS</b>	E										RISK	
PPO JECT PLAN												

#### PROJECT PLANNING

**PROJECT UPDATE** Project in planning phase **PROJECT SCOPE** Roof carve-out - Bldgs. 1, 3 & 80

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

### BUDGET

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

Further analysis should be performed, if this risk still shows unacceptable or med other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical

LOW: The risk is low and further risk reducing measures are not necessary.



## SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

#### **Forest Hills Elementary School**



COMPLETE DELIVERED Digital marquee Internal Cell Battery (3) Lenovo laptops Address3100 NW 8Location Num:2631Board District:4Board Member:Lori AlhadeADEFP Budget:\$5,097,601Total Facilities Budget (Sum of Projects):\$2,712,601

3100 NW 85 AVENUE, CORAL SPRINGS 33065 2631 4 Lori Alhadeff \$5,097,601

\$100,000

MUSI	С
COMPLETE	
TECH	NOLOGY
COMPLETE	SCOPE 58 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH: Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality. MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



