

**Forest Hills Elementary School**



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,097,601  
 Total Facilities Budget (Sum of Projects): \$2,712,601

**PRIMARY RENOVATIONS P.001678 Fire Alarm Replacement**

**CURRENT PHASE**

**RISK LEVEL**

DESIGN



**PROJECT UPDATE**

BCSP is in the process of closing the existing contract and issue this project as Day 2 Work.

**PROJECT SCOPE**

Replacement of Fire Alarm System: Building 1 & 8

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction Mgmt	\$11,360	\$7,178	\$4,182
Consultants	\$281,640	\$29,500	\$252,140
<b>Project Total:</b>	<b>\$293,000</b>	<b>\$36,678</b>	<b>\$256,322</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

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**PRIMARY RENOVATIONS P.001926 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**CONSTRUCTION CLOSEOUT**



**PROJECT UPDATE**

The Certificate of Occupancy (Form 110b) was executed on 7/28/2021. All change orders have been completed. This project went to the board in November for Final Completion / Final Acceptance / Final Release of Retainage The warranty walkthrough was completed on 7/15/2021 Documents were turned over to the district in December.

**PROJECT SCOPE**

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$672,875	\$672,874	\$1
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$104,208	\$104,208	\$0
Contingency	\$1,436,035	\$0	\$1,436,035
Consultants	\$27,700	\$23,742	\$3,958
<b>Project Total:</b>	<b>\$2,419,601</b>	<b>\$973,736</b>	<b>\$1,445,865</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.002869 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**PROJECT PLANNING**



**PROJECT UPDATE**

Project in planning phase

**PROJECT SCOPE**

Roof carve-out - Bldgs. 1, 3 & 80

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**BUDGET**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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**COMPLETE**  
**DELIVERED**

Digital marquee  
 Internal Cell Battery  
 (3) Lenovo laptops

\$100,000

**MUSIC**

✓  
COMPLETE

**TECHNOLOGY**

✓  
COMPLETE

**SCOPE**  
**58 Items Delivered**

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



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