

# **SCHOOL SPOTLIGHT** QUARTER ENDING DECEMBER 31, 202

## Floranada Elementary School



Address 5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num: 851 **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$3,301,520 Total Facilities Budget (Sum of Projects): \$2,838,840

## PRIMARY RENOVATIONS P.002001 SMART Program Renovations

# **CURRENT PHASE**

## **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

Currently working on the roofing scoping, base sheet and Inner ply on building 1. Building 1 is currently on the cap sheet. The contractor is currently working on roofing Light weight installation on building-1 upper level. Mechanical scope work is 95% completed.

### **PROJECT SCOPE**

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget	
Design	\$151,546	\$105,729	\$45,817	
Construction	\$2,045,393	\$1,051,726	\$993,667	
Direct Purchase	\$354,913	\$311,950	\$42,963	
Construction Mgmt	\$184,019	\$112,923	\$71,096	
Contingency	\$97,969	\$0	\$97,969	
Consultants	\$5,000	\$3,012	\$1,988	
Project Total:	\$2,838,840	\$1,585,340	\$1,253,500	

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Interactive projectors and Digital Marquee

MUSIC

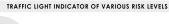
**SCOPE** 

COMPLETE 262 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 400 Items Delivered



**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.