Floranada Elementary School

Address	5251 NE 14 WAY, FORT LAUDERDALE 33334
Location Num:	851
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$3,301,520
Total Facilities Budget (Sum of Projects):	$2,838,840

PRIMARY RENOVATIONS P.002001 SMART Program Renovations

CURRENT PHASE　　　　　　　　　　　　　　　　　　　　**RISK LEVEL**

ACTIVE CONSTRUCTION　　　　　　　　　　　　　　　🟢

PROJECT UPDATE
Currently working on the roofing scoping, base sheet and Inner ply on building 1. Building 1 is currently on the cap sheet. The contractor is currently working on roofing Light weight installation on building-1 upper level. Mechanical scope work is 95% completed.

PROJECT SCOPE
Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$151,546	$105,729	$45,817
Construction	$2,045,393	$1,051,726	$993,667
Direct Purchase	$354,913	$311,950	$42,963
Construction Mgmt	$184,019	$112,923	$71,096
Contingency	$97,969	$0	$97,969
Consultants	$5,000	$3,012	$1,988
Project Total:	**$2,838,840**	**$1,585,340**	**$1,253,500**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING			Q2									
HIRE DESIGNER			Q2-Q4									
PROJECT DESIGN				Q1-Q4								
HIRE CONTRACTOR					Q1-Q4	Q1-Q3						
ACTIVE CONSTRUCTION							Q1-Q4	Q1-Q3				
CONSTRUCTION CLOSEOUT									Q1, Q3			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE　　　　　　　　**BUDGET**

COMPLETE　　　　　　　　　　　　$100,000

DELIVERED

Interactive projectors and Digital Marquee

MUSIC

✓ COMPLETE   [SCOPE]
262 Instruments delivered

TECHNOLOGY

✓ COMPLETE   [SCOPE]
400 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.