

Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325
 Location Num: 2541
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,393,630
 Total Facilities Budget (Sum of Projects): \$2,160,000

PRIMARY RENOVATIONS P.002135 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The replacement of AHU 1-1 is ongoing. Replacement of exterior door hardware began in late November.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and cooling tower replacements. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$102,628	\$45,622
Construction	\$1,374,500	\$685,518	\$688,982
FF&E and Technology	\$108,302	\$85,043	\$23,259
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$246,737	\$246,737	\$0
Contingency	\$106,211	\$0	\$106,211
Consultants	\$13,000	\$7,341	\$5,659
Project Total:	\$2,160,000	\$1,290,267	\$869,733

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground
 golf cart
 iPad and laptops

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

383 Instruments delivered

TECHNOLOGY

COMPLETE

SCOPE

250 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.