

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$23,566,000
 Total Facilities Budget (Sum of Projects): \$23,450,425

PRIMARY RENOVATIONS P.001902 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Interior and Exterior Painting in progress. ACT ceiling-grid is being installed and dropping tiles is in progress and is about 80% completed. The installation of the canopy foundations has been completed and aluminum canopy and drainage has been completed as well. The irrigation system POC has to be revised to avoid rust stains and new meter application has been started, a check was for the application was cut by capital . Courtyard- and Flatwork is progressing with less than 10% remaining (See photos)

PROJECT SCOPE

New Addition Building Re-roofing: Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,507,182	\$1,098,843	\$408,339
Construction	\$15,252,687	\$13,014,015	\$2,238,672
FF&E and Technology	\$1,605,199	\$575,253	\$1,029,946
Direct Purchase	\$3,107,076	\$3,029,915	\$77,161
Construction Mgmt	\$1,828,964	\$1,791,105	\$37,859
Consultants	\$110,062	\$94,432	\$15,630
Misc Construction	\$33,858	\$16,929	\$16,929
Utilities	\$5,397	\$5,397	\$0
Project Total:	\$23,450,425	\$19,625,889	\$3,824,536

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 38 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 1,017 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.