

Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331
 Location Num: 2942
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,941,500
 Total Facilities Budget (Sum of Projects): \$2,344,500

PRIMARY RENOVATIONS P.001948 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

**CONSTRUCTION
CLOSEOUT**



PROJECT UPDATE

All Construction is complete, final inspections have been passed. The pending change orders are currently in progress. Time Impact Analysis and the deck board change order are currently in review with the scheduler. The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 11/5/2021.

PROJECT SCOPE

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,574,332	\$1,540,221	\$34,111
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$95,000	\$154,685
Contingency	\$117,733	\$0	\$117,733
Consultants	\$2,155	\$0	\$2,155
Project Total:	\$2,344,500	\$2,012,444	\$332,056

FLAG: Schedule, REASON: Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops
 scholastic resource room upgrade (media center)
 windscreen for the playground
 Aiphone
 proximity card reader and an Aiphone sub-master

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
 COMPLETE 340 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 448 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.