

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
 Location Num: 3191
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,493,700
 Total Facilities Budget (Sum of Projects): \$4,864,700

PRIMARY RENOVATIONS P.001897 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

1.) Fire Alarm AES monitoring system has been installed and passed inspection. GC is in the process of calling final FA inspections. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 roofing crickets along with the Building 3 low roof is scheduled to be poured in early November. This will complete the roofing scope. 3.) Mechanical work is 95% complete. A/E has provided the GC review comments that needs to be addressed in order to properly evaluate the report.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6 & 85. Media Center and Art Room Improvements. Mechanical Improvements: Building 1, 2, 3, 4, & 85. Aluminum Canopy Restoration: Campus-wide. Fire Alarm Upgrades: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$235,804	\$61,196
Construction	\$3,347,246	\$2,952,202	\$395,044
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$171,529	\$0	\$171,529
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,231,552	\$633,148

FLAG: Schedule, REASON: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
 classroom projectors ceiling mounted
 cafeteria partitions
 window blinds & (7) laptops

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 254 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 477 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.