

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 20

Embassy Creek Elementary School



Address 10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num: 3191 **Board District:** 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$5,493,700 Total Facilities Budget (Sum of Projects): \$4,864,700

PRIMARY RENOVATIONS P.001897 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

1.) Fire Alarm AES monitoring system has been installed and passed inspection. GC is in the process of calling final FA inspections. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 roofing crickets along with the Building 3 low roof is scheduled to be poured in early November. This will complete the roofing scope. 3.) Mechanical work is 95% complete. A/E has provided the GC review comments that needs to be addressed in order too properly evaluate the report.

PROJECT SCOPE

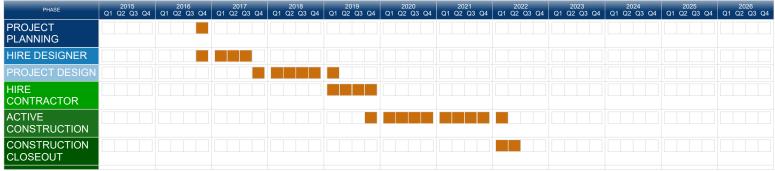
PROJECT UPDATE

Re-Roofing: Building 1, 2, 3, 4, 5,6 & 85. Media Center and Art Room Improvements. Mechanical Improvements: Building 1, 2, 3, 4, 5,6 & 85. Aluminum Canopy Restoration: Campus-wide. Fire Alarm Upgrades: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$235,804	\$61,196
Construction	\$3,347,246	\$2,952,202	\$395,044
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$171,529	\$0	\$171,529
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,231,552	\$633,148

FLAG: Schedule, REASON: Contractor Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops classroom projectors ceiling mounted cafeteria partitions window blinds & (7) laptops

BUDGET \$100,000

MUSIC

COMPLETE 254 Instruments delivered

TECHNOLOGY

COMPLETE 477 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical

LOW: The risk is low and further risk reducing measures are not necessary.



