

**Eagle Ridge Elementary School**



Address: 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076  
 Location Num: 3441  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,718,383  
 Total Facilities Budget (Sum of Projects): \$3,226,382

**PRIMARY RENOVATIONS P.001722 GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**CONSTRUCTION  
CLOSEOUT**



**PROJECT UPDATE**

Substantial Completion was achieved on 2/16/2021. The construction scope of work has been completed. ASI #17 was approved for the descoping of the A/C in the electrical room. The new P# is P.002704. The electrical inspection was passed on 10/26/2021. The Building inspection was passed on 12/16/2021 All change orders were approved. The AE is working on the closeout of the original scope of work. Missing closeout documents and warranty walkthrough coordination has been requested from the AE. The Certificate of Final Inspection (Form 209) will be forwarded to the Building Dept.

**PROJECT SCOPE**

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$148,575	\$138,567	\$10,008
Construction	\$2,765,164	\$2,762,915	\$2,249
Construction Mgmt	\$255,643	\$176,202	\$79,441
Contingency	\$57,000	\$0	\$57,000
<b>Project Total:</b>	<b>\$3,226,382</b>	<b>\$3,077,684</b>	<b>\$148,698</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

PIP resurfacing & morning show equipment

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **611 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **413 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.