

**Eagle Point Elementary School**



Address: 100 INDIAN TRACE, WESTON 33326  
 Location Num: 3461  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,813,450  
 Total Facilities Budget (Sum of Projects): \$6,145,450

**PRIMARY RENOVATIONS P.001746 GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

The plan change for the kiln room has been permitted and is being priced. The RTUs on Buildings 2 & 3 were removed and the roof curbs set. New units to be installed in January. The ASI for the new fire panel location was permitted and is being priced. The work in the Building 80 Chiller Yard ongoing.

**PROJECT SCOPE**

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,801,993	\$1,834,751	\$1,967,242
FF&E and Technology	\$13,500	\$0	\$13,500
Direct Purchase	\$925,958	\$807,523	\$118,435
Construction Mgmt	\$676,000	\$375,960	\$300,040
Contingency	\$300,095	\$0	\$300,095
Consultants	\$40,000	\$10,353	\$29,647
<b>Project Total:</b>	<b>\$6,145,450</b>	<b>\$3,389,708</b>	<b>\$2,755,742</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Portable PA system  
PIP rubber surfacing & Recordex

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 269 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 355 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.