

Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024
Location Num: 861
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$8,930,700
Total Facilities Budget (Sum of Projects): \$8,345,700

PRIMARY RENOVATIONS P.001837 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Buildings 2 and 10 - Panels were changed. Building 3 - Curbs 80% Complete Buildings 4, 7, 8, 9, 11, 12 Stucco repair 100% complete Buildings 86, 87 & 88 70% complete Store front door and mural for the Media Center was received.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 Art Room: Building 7 Renovation, Conversion of Music and/or Art Lab(s) HVAC Improvements: AHU Buildings 3, 5, & 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$327,646	\$44,701
Construction	\$5,382,256	\$3,275,118	\$2,107,138
FF&E and Technology	\$117,364	\$0	\$117,364
Direct Purchase	\$1,043,100	\$943,986	\$99,114
Construction Mgmt	\$918,000	\$841,078	\$76,922
Contingency	\$437,633	\$0	\$437,633
Consultants	\$75,000	\$0	\$75,000
Project Total:	\$8,345,700	\$5,387,828	\$2,957,872

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Carts
indoor furniture for the computer lab (tables chairs
storage cabinets
bookcases)
vacuum & athletic equipment

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 75 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 444 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.