

Dr. Martin Luther King, Jr. Montessori Academy



Address: 591 NW 31 AVENUE, LAUDERHILL 33311
 Location Num: 1611
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,348,615
 Total Facilities Budget (Sum of Projects): \$1,061,000

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

**CONSTRUCTION
CLOSEOUT**



PROJECT UPDATE

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was completed on 9/24/2021 The Warranty Walkthrough was performed on 8/5/2021. There were no major warranty defects on the project. The Closeout documents were turned over to the district in October. The documents were turned over to the school on 7/22/2021. The POs are in the process of being closed. The AE submitted their final invoice in December and their POs will be closed out.

PROJECT SCOPE

Aluminum Covered Walkways Reroofing Building 5 & 85 HVAC Improvements: Building 1: AHU component replacements Building 2: Chiller replacement Building 4: Exterior condenser replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$73,437	\$0
Construction	\$779,907	\$779,907	\$0
Construction Mgmt	\$127,351	\$127,351	\$0
Contingency	\$80,305	\$0	\$80,305
Project Total:	\$1,061,000	\$980,695	\$80,305

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Interiors murals
- outdoor benches
- laptop computers
- teachers' laptops
- printers
- promethean boards
- digital marquee

BUDGET
\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 407 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.