

**District Board Member:**

Nora Rupert



## **DISTRICT 7 REPORT**

For The Quarter Ending  
December 31, 2021 | FY22 Q2

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

## Atlantic Technical College Arthur Ashe Jr. Campus



Address: 1701 NW 23 AVENUE, FORT LAUDERDALE 33311  
Location Num: 4702  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,326,449  
Total Facilities Budget (Sum of Projects): \$3,172,268

### PRIMARY RENOVATIONS P.001959 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. ASI 2 is ready to be submitted to Building Department. Awaiting Day 2 letter to be submitted from PMOR.- Rejected as day 2 work. The project is effectively complete. The Building Department has asked ASI 2 to include efficiency ratings for the Roof Top Condensing units that were added to the contract via CO, but the manufacturer has stated it is impossible to calculate efficiency ratings since the condensing unit was engineered to use the existing AHU freon. The replacement of the AHU and RTU were determined to be submitted as Day 2 work. It was rejected for day 2 work. The direction was issued to the Designer to revise ASI 2 to address BD comments and provide a proposal for AUH replacement design. According to the new updated schedule, the new substantial completion date is October 12, 2022.

#### PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$216,247	\$71,975
Construction	\$2,167,515	\$2,115,892	\$51,623
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$284,131	\$26,379
Contingency	\$47,355	\$0	\$47,355
Consultants	\$0	\$0	\$0
<b>Project Total:</b>	<b>\$3,172,268</b>	<b>\$2,971,400</b>	<b>\$200,868</b>

#### FLAG: Schedule, REASON: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

COMPLETE

\$100,000

#### DELIVERED

Renovation/furniture for the Media Center

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063  
Location Num: 2511  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,070,197  
Total Facilities Budget (Sum of Projects): \$2,617,000

### PRIMARY RENOVATIONS P.001796 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

Project P.002810 is active with CSMP contractor bid and award for roof scope. Project Manager is reviewing the A/E's two Additional Services proposals, both dated 11/16/21- one for resubmitting the 100% CD deliverables to conform to the FBC 2020 Edition, and one for Roof Carve out. First proposal in the amount of \$21,000.00 may be funded by Supplemental Services with Board approval. Second proposal was issued by FICE in the amount of \$86,735.00 to remove roof scope. Project Manager to complete negotiations with A/E for roofing scope removal.

#### PROJECT SCOPE

Replace roofing - Bldg 1, 3, and 6. Fire Sprinklers Bldg 2 HVAC Improvements - New AHUs Bldg 1, new exterior chiller. Media Center Improvement ADA Restrooms renovation Bldg 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$217,000	\$158,007	\$58,993
Construction	\$1,685,000	\$0	\$1,685,000
Construction Mgmt	\$447,500	\$388,232	\$59,268
Contingency	\$257,500	\$0	\$257,500
Consultants	\$5,000	\$2,814	\$2,186
Utilities	\$5,000	\$0	\$5,000
<b>Project Total:</b>	<b>\$2,617,000</b>	<b>\$549,053</b>	<b>\$2,067,947</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### PRIMARY RENOVATIONS P.002810 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

-12/6/21 Answers to RFIs completed and sent to Lego, Advanced and Decktight. Ron Morgan clarified that the notion of a structural analysis of the whole Bldg. is incorrect. RFI #21 was answered accordingly. - 12/10/21 Decktight opted out - 12/13/21 Advanced turned-in their proposal - 12/15/21 Bids due: Lego requested till tomorrow morning to submit their bid. - 12/16/21 Lego turns-in their proposal: > \$4M - 12/20/21 Negotiation with Advanced

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063  
 Location Num: 2511  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,070,197  
 Total Facilities Budget (Sum of Projects): \$2,617,000

### CURRENT PHASE

COMPLETE

### DELIVERED

Janitorial equipment  
 folding chairs  
 digital marquee  
 front office furniture  
 Shade Structure in PE court

### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

### TECHNOLOGY

✓  
COMPLETE  
**SCOPE**  
**231 Items Delivered**

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060  
Location Num: 361  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$23,335,150  
Total Facilities Budget (Sum of Projects): \$21,984,437

### PRIMARY RENOVATIONS P.001646 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

ADA Ramp at Building 17 is complete, pending final inspection. The contractor is focused on completing the ADA shower renovations in bldg. 13 and 14. Work in these restrooms are planned to be completed the second week of January. Final inspections for roofing work at Bldgs. 1 and 18 are ongoing.

#### PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,147,277	\$73,055
Construction	\$16,974,981	\$15,889,718	\$1,085,263
FF&E and Technology	\$271,924	\$188,244	\$83,680
Direct Purchase	\$1,552,128	\$1,550,723	\$1,405
Construction Mgmt	\$1,454,044	\$1,154,044	\$300,000
Contingency	\$389,952	\$0	\$389,952
Consultants	\$121,076	\$105,534	\$15,542
<b>Project Total:</b>	<b>\$21,984,437</b>	<b>\$20,035,540</b>	<b>\$1,948,897</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060  
Location Num: 361  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$23,335,150  
Total Facilities Budget (Sum of Projects): \$21,984,437

### PRIMARY RENOVATIONS P.002342 Switch Gear Replacement

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Submittal in progress

#### PROJECT SCOPE

Switch Gear Replacement

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Media Backdrop  
Indoor tables  
Bracket Kits with ActivBoards  
projectors  
tables  
chairs  
science equipment  
digital classroom upgrades  
Heart Models  
podium  
laptops & adaptors

#### BUDGET

\$100,000

### ATHLETICS

✓ COMPLETE S

### MUSIC

✓ COMPLETE SCOPE  
164 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE SCOPE  
1,132 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064  
Location Num: 871  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,046,871  
Total Facilities Budget (Sum of Projects): \$3,832,961

### PRIMARY RENOVATIONS P.001974 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Final roof inspections are in progress, new exhaust fans have been ordered, still waiting on the confirmed date of arrival. The metal panel work is almost complete pending the re-installation of the security camera by the SBBC subcontractor

#### PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$171,394	\$157,290	\$14,104
Construction	\$2,793,001	\$2,692,539	\$100,462
Direct Purchase	\$615,093	\$610,708	\$4,385
Construction Mgmt	\$248,800	\$242,481	\$6,319
Consultants	\$4,673	\$673	\$4,000
<b>Project Total:</b>	<b>\$3,832,961</b>	<b>\$3,703,691</b>	<b>\$129,270</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Recordex  
Digital marquee  
Playground shade structure  
Promethean boards

#### BUDGET

\$100,000

### TECHNOLOGY

#### COMPLETE

#### SCOPE

29 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069  
Location Num: 1671  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$8,264,830  
Total Facilities Budget (Sum of Projects): \$37,013,829

### PRIMARY RENOVATIONS P.001920 SMART Program Renovations

#### CURRENT PHASE

#### RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Roofing; Demolition and installation of temporary roofing is completed at Buildings 2, 3, 4, 5, 6, 7 and 8 and walkway canopies. Installation of Mechanical Equipment roof curbs is completed at Building 02, and are In progress at Buildings 3, 4, 5, 6 and 8. Building 5; Mechanical Rooms FCU 5-1, 5-2, 5-3 & 5-4 Replacement has been completed and are pending final inspections, Duct work installation is 80% Complete, Mechanical Rooms Drywall ceilings re installation is pending, Interior door and frame installation is complete and Fire Alarm electrical rough had been completed. Exterior Window replacement is complete at Building 03. 04 and 05. Exterior building painting was 80% complete at Buildings 05, 06 and 78.

#### PROJECT SCOPE

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$682,000	\$574,194	\$107,806
Construction	\$4,784,694	\$804,317	\$3,980,377
Direct Purchase	\$922,464	\$368,732	\$553,732
Construction Mgmt	\$870,000	\$724,715	\$145,285
Contingency	\$524,723	\$0	\$524,723
Consultants	\$100,000	\$63,922	\$36,078
Misc Construction	\$14,948	\$14,948	\$0
Utilities	\$15,000	\$0	\$15,000
<b>Project Total:</b>	<b>\$7,913,829</b>	<b>\$2,550,828</b>	<b>\$5,363,001</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069  
Location Num: 1671  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$8,264,830  
Total Facilities Budget (Sum of Projects): \$37,013,829

### PRIMARY RENOVATIONS P.002777 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

12-16-21 The Team (A/E and AECOM PMs) Conducted a Scope Validation Meeting. 12-29-21 Design PM and Civil Engineering team conducted a site visit.

#### PROJECT SCOPE

Replacement of Building 1 and Chiller Yard

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$2,199,927	\$0	\$2,199,927
Construction	\$23,240,000	\$0	\$23,240,000
FF&E and Technology	\$1,000,000	\$0	\$1,000,000
Construction Mgmt	\$1,575,073	\$0	\$1,575,073
Contingency	\$1,020,000	\$0	\$1,020,000
Consultants	\$50,000	\$0	\$50,000
Utilities	\$15,000	\$0	\$15,000
<b>Project Total:</b>	<b>\$29,100,000</b>	<b>\$0</b>	<b>\$29,100,000</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Furniture (student desks chairs  
cafeteria tables  
front office furniture) and water bottle filling stations.

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

15 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

282 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060  
Location Num: 3221  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,310,000  
Total Facilities Budget (Sum of Projects): \$3,017,000

### PRIMARY RENOVATIONS P.001818 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

Project Manager reviewing Amendment Package with PM Checklist package. Project Manager needs more accurate accounting of time related to 4 of 5 Owner added items from approved Amendment #2. Proposed Amendment #3 amount of \$19,349.00, including design fee and reimbursables needs credit money value from A/E for failure to perform timely.

#### PROJECT SCOPE

Roof Replacement: Buildings 1-6, 8, 9, 10. Replacement of existing HVAC units in all buildings. New Fire Sprinklers in Bldg 2 Replace Fire Alarm system in all buildings. Replace existing door hardware in Bldgs. 1-6 and 8.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,661	\$199,323	\$66,338
Construction	\$1,933,000	\$250	\$1,932,750
Construction Mgmt	\$565,000	\$235,326	\$329,674
Contingency	\$243,339	\$0	\$243,339
Consultants	\$10,000	\$0	\$10,000
<b>Project Total:</b>	<b>\$3,017,000</b>	<b>\$434,899</b>	<b>\$2,582,101</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Portable PA system  
trash cans  
Murals  
Two-way radios  
(20) Projectors  
Golf carts  
Cafeteria sound system  
floor mats  
traffic cones  
stage curtains  
office furniture & Picnic Tables

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

127 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

277 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Charles Drew Family Resource Center



Address: 2600 NW 9TH COURT, POMPANO BEACH 33060  
Location Num: 301  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,496,000  
Total Facilities Budget (Sum of Projects): \$3,278,000

### PRIMARY RENOVATIONS P.001848 SMART Program

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 6/16/2021. The LOR has been extended to 3/16/2022. The project is currently at Procurement, pending advertisement. The project is expected to be advertised on January 20, 2022.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. Electrical - Connect HVAC Components: Buildings 1, 2, 3, 4, 5, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5. Media Center Improvements. Cafeteria Improvements.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$232,000	\$168,336	\$63,664
Construction	\$2,300,000	\$132	\$2,299,868
Construction Mgmt	\$369,200	\$369,200	\$0
Contingency	\$357,800	\$0	\$357,800
Consultants	\$19,000	\$0	\$19,000
<b>Project Total:</b>	<b>\$3,278,000</b>	<b>\$537,668</b>	<b>\$2,740,332</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

#### COMPLETE

\$100,000

#### DELIVERED

Front Office Renovation  
Microphones  
Office Furniture  
(8) Elmo Boards  
(6) Speakers  
Printers  
Outdoor Benches & (12) ThinkPad's

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066  
Location Num: 1421  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$5,503,761  
Total Facilities Budget (Sum of Projects): \$4,842,000

### PRIMARY RENOVATIONS P.001753 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 4/23/2022. The project is at Procurement, pending to be advertised. the project is expected to be advertised on January 10, 2022.

#### PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$354,774	\$242,503	\$112,271
Construction	\$3,469,000	\$696,585	\$2,772,415
FF&E and Technology	\$11,286	\$1,286	\$10,000
Construction Mgmt	\$599,714	\$599,714	\$0
Contingency	\$373,226	\$0	\$373,226
Consultants	\$25,000	\$6,107	\$18,893
Utilities	\$9,000	\$0	\$9,000
<b>Project Total:</b>	<b>\$4,842,000</b>	<b>\$1,546,195</b>	<b>\$3,295,805</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

TVs  
playground upgrades  
outdoor benches & table

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 663 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 436 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066  
Location Num: 1681  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$5,985,907  
Total Facilities Budget (Sum of Projects):

### PRIMARY RENOVATIONS P.001480 Fire Hydrant

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 7/23/2021 and the LOR has been extended to 4/21/2022. The Project was sent to Procurement and is pending advertisement. This project is to be combined with the main GOB Project- P.001753 as one hard bid. This project is expected to advertise on January 10, 2022.

#### PROJECT SCOPE

Fire Sprinkler main loop and one fire hydrant.

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors  
auditorium sound system  
cafeteria tables  
laptop carts  
laptops  
projector screen & auditorium projector

#### BUDGET

\$100,000

### ATHLETICS

✓ SCOPE  
COMPLETE Weight Room

### MUSIC

✓ SCOPE  
COMPLETE 323 Instruments Delivered

### TECHNOLOGY

✓ SCOPE  
COMPLETE 526 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPANO BEACH 33064  
Location Num: 901  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,862,123  
Total Facilities Budget (Sum of Projects): \$4,416,123

### PRIMARY RENOVATIONS P.001676 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

12-15-21 Building Department comments were received and forwarded to the A/E for revise and resubmit.

#### PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) Dx splits.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$226,831	\$141,469
Construction	\$3,015,000	\$39,817	\$2,975,183
Construction Mgmt	\$801,875	\$456,016	\$345,859
Contingency	\$195,948	\$0	\$195,948
Consultants	\$35,000	\$0	\$35,000
<b>Project Total:</b>	<b>\$4,416,123</b>	<b>\$722,664</b>	<b>\$3,693,459</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee

### MUSIC

#### SCOPE

COMPLETE 536 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 538 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Cross Creek School



Address: 1010 NW 31ST AVENUE, POMPANO BEACH 33069  
Location Num: 3222  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$1,500,000  
Total Facilities Budget (Sum of Projects): \$1,921,500

### PRIMARY RENOVATIONS P.002081 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

NTP is issued and the pre-construction meeting was held.

#### PROJECT SCOPE

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components) Concrete Pads for Chillers

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$78,106	\$91,894
Construction	\$1,435,000	\$0	\$1,435,000
Construction Mgmt	\$215,000	\$167,419	\$47,581
Contingency	\$94,000	\$0	\$94,000
Consultants	\$7,500	\$7,466	\$34
<b>Project Total:</b>	<b>\$1,921,500</b>	<b>\$252,991</b>	<b>\$1,668,509</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 286 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 36 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Crystal Lake Middle School



Address: 3551 NE 3 AVENUE, POMPANO BEACH 33064  
Location Num: 1871  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$2,760,525  
Total Facilities Budget (Sum of Projects): \$2,603,321

### PRIMARY RENOVATIONS P.000816 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

The initial walk through with the CC, GC and Custodian is scheduled for (01-07). Preliminary staging and mobilization is on-going. The NTP is designated for 01-11-22 as well.

#### PROJECT SCOPE

Exterior Stucco Replacement - Bldg. 1&2 Exterior Painting - Bldg 1&2 Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped) Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (851, 854, 859)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$98,501	\$96,499
Construction	\$1,910,467	\$2,996	\$1,907,471
FF&E and Technology	\$60,000	\$0	\$60,000
Construction Mgmt	\$289,140	\$289,140	\$0
Contingency	\$143,714	\$0	\$143,714
Consultants	\$5,000	\$640	\$4,360
<b>Project Total:</b>	<b>\$2,603,321</b>	<b>\$391,277</b>	<b>\$2,212,044</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Cafeteria Tables  
Broadcasting equipment  
front office furniture  
digital marquee

#### BUDGET

\$100,000

#### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

366 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Cypress Run Education Center



Address	2800 NW 30TH AVENUE, POMPANO BEACH 33069
Location Num:	2123
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	\$248,000
Total Facilities Budget (Sum of Projects):	

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Staff and Student laptops  
TV production  
USB drives

#### BUDGET

\$100,000

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Dave Thomas Education Center - East



Address: 180 SW 2ND STREET, POMPANO BEACH 33060  
Location Num: 3697  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$2,876,494  
Total Facilities Budget (Sum of Projects): \$2,619,494

### PRIMARY RENOVATIONS P.001972 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Due to innumerable concerns based on multiple types of failures, it was decided to proceed with a cease and desist letter to contractor to stop all work. Consultant/Owner/Contractor have reviewed the inventory list of all installed and pending to installed items on the field. Contractor is currently working on the final change order. A proposed meeting with upper management for final agreement for the closeout has been submitted. Contractor is also submitting Pay App#13 to account for the work completed up to this point.

#### PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,765	\$63,750	\$32,015
Construction	\$1,998,450	\$740,033	\$1,258,417
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$206,679	\$151,057	\$55,622
Contingency	\$79,400	\$0	\$79,400
Consultants	\$22,100	\$0	\$22,100
<b>Project Total:</b>	<b>\$2,619,494</b>	<b>\$1,171,940</b>	<b>\$1,447,554</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

#### COMPLETE

\$100,000

#### DELIVERED

Lenovo laptops  
Digital marquee  
Front office furniture

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Dave Thomas Education Center - West



Address: 4690 COCONUT CREEK PKWY, COCONUT CREEK 33066  
 Location Num: 2031  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$212,000  
 Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Reconstructing of Room 202  
 Technology items  
 outdoor furniture  
 Recordex & Wall wraps

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

26 Instruments Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



## Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441  
Location Num: 11  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,053,445  
Total Facilities Budget (Sum of Projects): \$5,611,445

### PRIMARY RENOVATIONS P.001820 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

DiPompeo Construction will be issued a Cease and Desist to pause work on Building No. 1. ACAI has submitted a proposal to survey the building and document existing conditions based on recent demolition scope and new unforeseen conditions. A report will be developed documenting these conditions. A meeting is scheduled for Monday, 01/10, to review the new process with Principal Gerlach. All other renovation items are to be completed as part of the original contract scope. This includes the Building 8, 9, and 13 HVAC items and window/door replacement scopes. Building No. 8 originally includes new exhaust fans, new mini split, and new windows/doors. Building No. 9 originally includes new windows/doors. Building No. 13 originally includes new HVAC equipment and mechanical room renovation items. A punch list will be generated for items pending as part of the Media Center scope in Building No. 8.

#### PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs - Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$443,100	\$311,323	\$131,777
Construction	\$3,919,631	\$890,251	\$3,029,380
FF&E and Technology	\$114,343	\$114,258	\$85
Construction Mgmt	\$617,258	\$616,850	\$408
Contingency	\$468,013	\$0	\$468,013
Consultants	\$37,100	\$31,534	\$5,566
Utilities	\$12,000	\$0	\$12,000
<b>Project Total:</b>	<b>\$5,611,445</b>	<b>\$1,964,216</b>	<b>\$3,647,229</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Fence around the butterfly garden  
tables  
stools  
bookcases  
indoor furniture  
outdoor classroom shade  
8x12 classroom rugs & chairs

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

238 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

566 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
Location Num: 1711  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$12,535,400  
Total Facilities Budget (Sum of Projects): \$11,271,400

### PRIMARY RENOVATIONS P.002134 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

PMOR 90% Backcheck review comments were sent to the consultant on 12/23/21. Asbestos Report Request approval and Report sent by EH&S Department on 12/21/21 for inclusion in the Project Binder. As of 12/31, The CMAR is to provide a 100% CD - Deliverable, including Constructability Report, Design Estimate, Master Schedule, Preliminary Staging, and Phasing. Anticipate 100% CD first submittal to the Building Department by January 2022.

#### PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations: Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Building 1 and 2. Security Camera Installation: Building 99.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$170,372	\$154,628
Construction	\$2,715,754	\$43,673	\$2,672,081
Construction Mgmt	\$640,592	\$373,838	\$266,754
Contingency	\$210,654	\$0	\$210,654
Consultants	\$20,000	\$0	\$20,000
<b>Project Total:</b>	<b>\$3,912,000</b>	<b>\$587,883</b>	<b>\$3,324,117</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Gator  
aiphone at the SPE  
gym scoreboards  
digital marquee

#### BUDGET

\$100,000

#### IN PROGRESS

washer  
dryer

### ATHLETICS

#### SCOPE

COMPLETE Weight Room

#### TECHNOLOGY

#### SCOPE

COMPLETE 1,084 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Deerfield Beach Middle School



Address 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
Location Num: 911  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,757,000  
Total Facilities Budget (Sum of Projects): \$4,333,000

### PRIMARY RENOVATIONS P.002142 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

The project was reviewed in July to carve out the reroofing to expedite due to the existing conditions of the roofs. Reroofing would be done under a CSMP contract and include roof-mounted mechanical equipment. CSMP Bidding phase is in progress as of 10/31. The balance of the GOB work will proceed to a 50% review. As 12-31-21 no changes have accrued.

#### PROJECT SCOPE

Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Replace roof - Bldg 4, 7, 8, 85. Replace windows - Bldg 2, 4, 5, 7, 9, 85. Replace exhaust fan - Bldg - 1, 3, 5. HVAC test and balance - Bldg 1, 2, 3 and 9.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$90,907	\$311,593
Construction	\$2,886,000	\$247,374	\$2,638,626
Construction Mgmt	\$817,115	\$458,219	\$358,896
Contingency	\$154,153	\$0	\$154,153
Consultants	\$64,232	\$0	\$64,232
Utilities	\$9,000	\$0	\$9,000
<b>Project Total:</b>	<b>\$4,333,000</b>	<b>\$796,500</b>	<b>\$3,536,500</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### PRIMARY RENOVATIONS P.002778 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

Negotiations with Advanced

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated roof top mechanical equipment

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Deerfield Beach Middle School



Address 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
Location Num: 911  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,757,000  
Total Facilities Budget (Sum of Projects): \$4,333,000

### PRIMARY RENOVATIONS P.002849 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

- 12/2/21: 800a issued to Sierra, Cosugas & Messam - 12/7/21: Pre-proposal conference held with all three contractors - 12/9/21: 10:00AM site walkthrough - 12/20/21: RFIs answered - 12/21/21: Cosugas requesting till next Tuesday to turn-in his bid. Request granted and shared with the other contractors. New Bid due date: 12/28/21  
- 12/28/21: In receipt of the proposals (800b) / All above \$1M. Atkins estimate: \$777,554

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### PRIMARY RENOVATIONS P.002861 Roofing Building 2, 5, 6, 7 -SMART Program

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

-This project is awarded to Decktight. - Decktight is negotiating the design portion of the carve-out with DLFC Architects, the Designer of record on the overall GOB project.

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### BUDGET

COMPLETE

\$100,000

#### DELIVERED

Broadcasting equipment  
high student desks  
armless chairs  
tabletop  
flip down table base  
teachers' desk  
collision tables for STEM LAB Room  
furniture for room 212 Medical and Rooms 301E - 301F - 302 &  
Zenenergy stools  
armless chairs  
MakerBot 3D Printer

### MUSIC



#### SCOPE

COMPLETE

53 Instruments Delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

357 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441  
Location Num: 391  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,585,840  
Total Facilities Budget (Sum of Projects): \$6,224,840

### PRIMARY RENOVATIONS P.002036 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Contractor has completed the roofing temp installation on Bldg.4,5 and 8 including the installation of the roof curbs. Contractor has begun with the roof demo, fire proofing, base and 1 ply upper roof installation in Bldg.6. In Bldg.1 and 2, the grinding and base flashing of parapet walls have been completed and the new roof system has been installed. In Bldg.3, all roof curbs have been installed and the new roof system is getting installed. In Bldg.8, the new cuppers are getting installed. In Bldg.7, the new roof system has been completed. Contractor has submitted multiple change orders for A/E to review. Approval of the Fire Sprinklers Shop Dwgs was obtained. Contractor is creating a phasing plan for the schedule of the oncoming work.

#### PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus-wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$329,024	\$95,976
Construction	\$4,248,481	\$26,074	\$4,222,407
Direct Purchase	\$496,825	\$183,167	\$313,658
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$347,802	\$0	\$347,802
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000	\$0	\$11,000
<b>Project Total:</b>	<b>\$6,224,840</b>	<b>\$1,230,971</b>	<b>\$4,993,869</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

IMPLEMENTATION

#### DELIVERED

Digital marquee

#### BUDGET

\$100,000

#### IN PROGRESS

TVs and production studio

### MUSIC



COMPLETE

#### SCOPE

326 Instruments Delivered



COMPLETE

#### ECHNOLOGY

#### SCOPE

460 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063  
Location Num: 3821  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$1,008,093  
Total Facilities Budget (Sum of Projects): \$465,093

### PRIMARY RENOVATIONS P.001999 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### CONSTRUCTION CLOSEOUT



#### PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them. The eleven-month warranty walkthrough is in process of being scheduled in January.

#### PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$52,000	\$33,587	\$18,413
Construction	\$280,961	\$280,960	\$1
FF&E and Technology	\$38,385	\$38,384	\$1
Construction Mgmt	\$51,160	\$34,113	\$17,047
Contingency	\$42,262	\$0	\$42,262
Misc Construction	\$325	\$325	\$0
<b>Project Total:</b>	<b>\$465,093</b>	<b>\$387,369</b>	<b>\$77,724</b>

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Chairs  
(64) TVs for the classrooms  
cafeteria sound system  
media TV production system & digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

381 Instruments delivered

### TECHNOLOGY

#### SCOPE

394 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Lyons Creek Middle School



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
Location Num: 3101  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,767,502  
Total Facilities Budget (Sum of Projects): \$3,049,000

### PRIMARY RENOVATIONS P.002141 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

12-28-22 - A/E acknowledged additional work to complete 100% CD and will incorporate for Building Department submittal January 18, 2022 12/23/21 - A/E returned their responses to the 90%/100% the Design Team Backcheck comments. 12/21/21 - Design Team discuss with A/E and BCPS IT representative to make Art Room meeting to finalize Promethean Board wall with power and data hook ups. The meeting was set for 1/6/22. 12/19/21 - Design Team's 90/100% Backcheck review completed and forward docs to A/E.

#### PROJECT SCOPE

Re-roofing at Buildings 1,2, and 3. Provide cable tied down roof equipment at Building 4. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$168,064	\$97,393
Construction	\$1,948,500	\$40,525	\$1,907,975
Construction Mgmt	\$668,245	\$369,504	\$298,741
Contingency	\$121,600	\$0	\$121,600
Consultants	\$45,198	\$0	\$45,198
<b>Project Total:</b>	<b>\$3,049,000</b>	<b>\$578,093</b>	<b>\$2,470,907</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

School name on building  
laptops  
laptop cart wiring  
Aiphone at the SPE

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee

### MUSIC

#### SCOPE

✓ COMPLETE 135 Instruments delivered

#### TECHNOLOGY

#### SCOPE

✓ COMPLETE 351 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063  
Location Num: 1161  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,960,753  
Total Facilities Budget (Sum of Projects): \$4,618,754

### PRIMARY RENOVATIONS P.001647 Building Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Roofing; Final cap sheet has been completed at buildings 09,10, 11, 13, 14 and 15. Metal roofing installation is 90% complete at Building 9. Parapet flashing installation is in progress at buildings 09,10, 11, 13, 14 and 15. and is 50% complete at building 16. Cap Flashing installation is pending all buildings. Music Room, Door and window installation is complete, wall and floor finishes installation is complete. Music cabinet delivery is expected end of January. Art Room, CG procurement of millwork is in progress and is expected to be delivered end of January. With the installation of the temporary wall, student have occupancy of art room.

#### PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$560,436	\$60,564
Construction	\$2,341,617	\$1,560,511	\$781,106
FF&E and Technology	\$98,351	\$16,136	\$82,215
Direct Purchase	\$187,944	\$153,641	\$34,303
Construction Mgmt	\$487,637	\$360,263	\$127,374
Contingency	\$144,077	\$0	\$144,077
Consultants	\$58,008	\$36,247	\$21,761
Utilities	\$8,000	\$0	\$8,000
<b>Project Total:</b>	<b>\$3,946,634</b>	<b>\$2,687,234</b>	<b>\$1,259,400</b>

#### FLAG: Schedule, REASON: Contractor Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063  
Location Num: 1161  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,960,753  
Total Facilities Budget (Sum of Projects): \$4,618,754

### PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Demolition of buildings 08 is 100% complete. Demolition of buildings 04, 06 90% complete, pending demolition of east walls supporting existing walkway canopies. Forming and steel placement for canopy column footings in progress.

#### PROJECT SCOPE

Demolish of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

FLAG: Schedule, REASON: Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063  
Location Num: 1161  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,960,753  
Total Facilities Budget (Sum of Projects): \$4,618,754

### PRIMARY RENOVATIONS P.002859 Classroom Addition SMART Program

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

Letter of recommendation for permit (LOR) was issued on 12/08/21.

#### PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7- new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$460,000	\$0	\$460,000
Construction Mgmt	\$119,500	\$0	\$119,500
Contingency	\$70,620	\$0	\$70,620
Consultants	\$10,000	\$0	\$10,000
Utilities	\$12,000	\$0	\$12,000
<b>Project Total:</b>	<b>\$672,120</b>	<b>\$0</b>	<b>\$672,120</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Bookcases  
student computers  
Aiphone & strike

#### BUDGET

\$100,000

#### IN PROGRESS

access card reader system

### MUSIC

#### SCOPE

485 Instruments delivered

#### TECHNOLOGY

#### SCOPE

391 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063  
Location Num: 581  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$9,122,000  
Total Facilities Budget (Sum of Projects): \$8,869,000

### PRIMARY RENOVATIONS P.001836 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

AECOM processing Amendment package to achieve legal dept. support. Plan for Board review at Jan. 11, 2022 RSBM.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$839,322	\$374,617	\$464,705
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$3,354	\$1,353	\$2,001
Construction Mgmt	\$1,190,340	\$1,169,851	\$20,489
Contingency	\$369,984	\$0	\$369,984
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000	\$0	\$16,000
<b>Project Total:</b>	<b>\$8,869,000</b>	<b>\$1,859,876</b>	<b>\$7,009,124</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student headphones  
student laptops  
Earthwalk cart  
student/teacher desks  
gym scoreboards  
printers  
student  
teacher chairs  
digital marquee  
front office furniture  
folding chair dolly  
carpet mat  
traffic cones  
folding chair cart  
cone cart  
desk pe

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 328 Instruments delivered

### TECHNOLOGY

#### SCOPE

COMPLETE 300 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073  
Location Num: 3541  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,994,000  
Total Facilities Budget (Sum of Projects): \$2,224,000

### PRIMARY RENOVATIONS P.002148 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

12/16/21 - A/E submitted 100% CD R01. 12/3/21 - P002148\_Monarch HS\_Roof Walkthrough was conducted and recommendation were submit to the A/E. A/E to incorporate comments in 100% CDR02. 12/1/21 - A/E's invoice was paid.

#### PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted MEP units and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$118,998	\$100,002
Construction	\$1,360,000	\$61,544	\$1,298,456
Construction Mgmt	\$564,799	\$295,462	\$269,337
Contingency	\$60,201	\$0	\$60,201
Consultants	\$20,000	\$0	\$20,000
<b>Project Total:</b>	<b>\$2,224,000</b>	<b>\$476,004</b>	<b>\$1,747,996</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Embroidery machine  
folding tables  
table trolley carts  
folding chairs  
chair carts  
picnic tables  
computer carts  
student laptops  
Aiphone for the SPE

#### BUDGET

\$100,000

#### IN PROGRESS

Golf Carts

### ATHLETICS

#### SCOPE

Track,Weight Room

### MUSIC

#### SCOPE

170 Instruments delivered

### TECHNOLOGY

#### SCOPE

856 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Norcrest Elementary School



Address: 3951 NE 16 AVENUE, POMPANO BEACH 33064  
Location Num: 561  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,767,500  
Total Facilities Budget (Sum of Projects): \$3,182,500

### PRIMARY RENOVATIONS P.001969 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Final Electrical and Final Building Inspections passed. Punch list walkthrough was conducted. Contractor working on pending items to finalized the punch list. Contractor commenced with the closeout submittal documents. OEF-110B Certificate of Occupancy and OEF-209 Certificate of Final Inspections were initiated. There is no change order pending.

#### PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$178,200	\$129,325	\$48,875
Construction	\$2,075,683	\$2,058,678	\$17,005
FF&E and Technology	\$63,856	\$48,027	\$15,829
Direct Purchase	\$406,158	\$353,258	\$52,900
Construction Mgmt	\$323,475	\$315,243	\$8,232
Contingency	\$125,763	\$0	\$125,763
Consultants	\$5,000	\$0	\$5,000
Utilities	\$4,365	\$0	\$4,365
<b>Project Total:</b>	<b>\$3,182,500</b>	<b>\$2,904,531</b>	<b>\$277,969</b>

#### FLAG: Schedule, REASON: Errors and Omissions

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Document Cameras  
student laptops  
PIP rubber surfacing replacement & two-way radios

##### BUDGET

\$100,000

#### MUSIC



##### SCOPE

788 Instruments Delivered

#### TECHNOLOGY



##### SCOPE

396 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064  
Location Num: 1131  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,379,000  
Total Facilities Budget (Sum of Projects): \$3,952,000

### PRIMARY RENOVATIONS P.002084 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

AECOM made 12/14/21 meeting with stakeholders to review A/E progress on roof review of As Builts and re-roofing calculations. A/E advised that their calculations showed a concern for Building 1 roof safety, and A/E requested a 3rd party make further investigation of the Building 1. On 12/16/21 WJE visited the site with A/E and AECOM roof consultant, and with non destructive investigation, parties observed several columns that had been reinforced. Roof consultant took field roof sample to determine PSF weight. WJE to issue field visit memo. A/E to revise 46 page calculations memo. A/E submitted revised Additional Services proposal for reinforcing existing structures related to re-roofing after Building Dept. issued roof live load clarification memo. Project Manager reviewed proposal and supports Use of Allowances Supplemental balance.

#### PROJECT SCOPE

Re-roofing: Buildings 1, & 2. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$219,199	\$130,801
Construction	\$2,810,400	\$0	\$2,810,400
Construction Mgmt	\$556,400	\$485,791	\$70,609
Contingency	\$217,200	\$0	\$217,200
Consultants	\$10,000	\$5,595	\$4,405
Utilities	\$8,000	\$0	\$8,000
<b>Project Total:</b>	<b>\$3,952,000</b>	<b>\$710,585</b>	<b>\$3,241,415</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Kick-off meeting is being scheduled

#### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

599 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Park Ridge Elementary School



Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064  
Location Num: 1951  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,963,309  
Total Facilities Budget (Sum of Projects): \$4,463,697

### PRIMARY RENOVATIONS P.001844 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

LEGO Construction was awarded this project at the December Board. Since the project already has a permit, an NTP needs to be acquired to begin construction, which is expected to begin in January.

#### PROJECT SCOPE

Exterior Painting: Buildings 3 & 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms  
Renovation: Building 1 Reroofing: Buildings 1, 2, 3 & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$130,290	\$61,210
Construction	\$3,648,140	\$56,606	\$3,591,534
Construction Mgmt	\$370,000	\$284,423	\$85,577
Contingency	\$246,057	\$0	\$246,057
Consultants	\$8,000	\$5,552	\$2,448
<b>Project Total:</b>	<b>\$4,463,697</b>	<b>\$476,871</b>	<b>\$3,986,826</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Laptops  
ThinkCentre M920z  
ThinkCentre M720q  
EarthWalk cart  
cable management  
mini HDMI to VGA  
HDMI to VGA adapter  
UltraSlim USB DVD burner  
Promethean boards  
Promethean board stands  
Recordex simplicity doc cameras  
window wraps

### MUSIC

#### SCOPE

304 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

216 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Pompano Beach Elementary School



Address: 700 NE 13 AVENUE, POMPANO BEACH 33060  
Location Num: 751  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,969,551  
Total Facilities Budget (Sum of Projects): \$6,614,551

### PRIMARY RENOVATIONS P.001713 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, the Contractor to request substantial completion from the architect. There has been no change from Last Month.

#### PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Interior Finished and Improvements: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm System Replacement: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 HVAC System Replacement: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical Systems Renovation: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$481,321	\$451,700	\$29,621
Construction	\$4,995,104	\$4,923,503	\$71,601
Construction Mgmt	\$727,600	\$490,400	\$237,200
Contingency	\$375,526	\$0	\$375,526
Consultants	\$25,000	\$1,030	\$23,970
Utilities	\$10,000	\$0	\$10,000
<b>Project Total:</b>	<b>\$6,614,551</b>	<b>\$5,866,633</b>	<b>\$747,918</b>

#### FLAG: Schedule, REASON: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Student laptops  
laptop carts  
classroom furniture  
desks  
chairs  
bookshelves & tables

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

367 Instruments Delivered

#### TECHNOLOGY

##### SCOPE

380 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060  
Location Num: 185  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,951,000  
Total Facilities Budget (Sum of Projects): \$2,644,000

### PRIMARY RENOVATIONS P.002091 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

A/E working on R03 comment responses for Site Utilities and Building disciplines as of 12/31/21. Site Utility review is at City of Pompano Beach and moving through the e-Permit electronic review process.

#### PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation. New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$148,134	\$131,866
Construction	\$1,819,459	\$3,639	\$1,815,820
FF&E and Technology	\$44,361	\$36,320	\$8,041
Construction Mgmt	\$372,240	\$244,915	\$127,325
Contingency	\$116,470	\$0	\$116,470
Consultants	\$6,000	\$4,237	\$1,763
Utilities	\$5,470	\$0	\$5,470
<b>Project Total:</b>	<b>\$2,644,000</b>	<b>\$437,245</b>	<b>\$2,206,755</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Media Center  
Football scoreboard  
Aiphone master & sub-master  
Aiphone in F270; camera  
door strike

#### BUDGET

\$100,000

#### IN PROGRESS

Shelf storage

### ATHLETICS

#### SCOPE

Track ,Weight Room

### MUSIC

#### SCOPE

784 Instruments delivered

### TECHNOLOGY

#### SCOPE

305 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Pompano Beach Middle School



Address: 310 NE 6 STREET, POMPANO BEACH 33060  
Location Num: 21  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$13,364,180  
Total Facilities Budget (Sum of Projects): \$12,871,180

### PRIMARY RENOVATIONS P.001721 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Most of all the roofing work completed, work on the FA continued though buildings 1, 9, 6, 10. replacement of ceiling tiles continued. Painting continued, pending inspections.

#### PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$991,701	\$970,840	\$20,861
Construction	\$9,664,412	\$8,744,755	\$919,657
FF&E and Technology	\$162,099	\$160,424	\$1,675
Direct Purchase	\$634,047	\$442,678	\$191,369
Construction Mgmt	\$1,121,039	\$674,400	\$446,639
Contingency	\$247,882	\$0	\$247,882
Consultants	\$25,000	\$20,660	\$4,340
Utilities	\$25,000	\$0	\$25,000
<b>Project Total:</b>	<b>\$12,871,180</b>	<b>\$11,013,757</b>	<b>\$1,857,423</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Indoor & outdoor furniture replacement of science tables  
replacement of teacher chairs and principal conference room chairs

#### BUDGET

\$100,000

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

358 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442  
Location Num: 3121  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,829,000  
Total Facilities Budget (Sum of Projects): \$6,197,001

### PRIMARY RENOVATIONS P.001754 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The contractor has not replaced the insolvent roofing subcontractor. As a result, all work at the project remains at a standstill. A notice to cure was sent to the contractor in December, to which the contractor has yet to respond.

#### PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6 Electrical System Renovation: Buildings 2 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Buildings 2, 4, 5, 6 Interior Millwork/Finishes: Building 2 Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$496,068	\$407,050	\$89,018
Construction	\$4,631,546	\$3,320,020	\$1,311,526
FF&E and Technology	\$15,660	\$1,544	\$14,116
Direct Purchase	\$219,065	\$219,065	\$0
Construction Mgmt	\$656,060	\$285,364	\$370,696
Contingency	\$158,602	\$0	\$158,602
Consultants	\$20,000	\$1,378	\$18,622
<b>Project Total:</b>	<b>\$6,197,001</b>	<b>\$4,234,421</b>	<b>\$1,962,580</b>

#### FLAG: Schedule, REASON: Contractor Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Picnic tables  
electric strike  
laptops  
document cameras  
projectors  
Lenovo adapters  
digital marquee

##### BUDGET

\$100,000

#### MUSIC

##### COMPLETE

##### SCOPE

603 Instruments Delivered

#### TECHNOLOGY

##### COMPLETE

##### SCOPE

380 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.

## Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address: 800 NW 16 STREET, POMPAÑO BEACH 33060  
Location Num: 891  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$5,079,000  
Total Facilities Budget (Sum of Projects): \$4,773,000

### PRIMARY RENOVATIONS P.002132 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### HIRE CONTRACTOR



#### PROJECT UPDATE

The Building Department issued a Letter of Recommendation ( LOR) on 9/1/2021. This project is expected to go to advertisement on January 17, 2022.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4 & 7 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements- Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$246,131	\$148,869
Construction	\$3,350,000	\$1,248	\$3,348,752
Construction Mgmt	\$746,500	\$470,770	\$275,730
Contingency	\$256,500	\$0	\$256,500
Consultants	\$15,000	\$10,158	\$4,842
Utilities	\$10,000	\$0	\$10,000
<b>Project Total:</b>	<b>\$4,773,000</b>	<b>\$728,307</b>	<b>\$4,044,693</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Ballot development in progress.

### MUSIC

✓ **SCOPE**  
COMPLETE 37 Instruments Delivered

✓ **SCOPE**  
COMPLETE 297 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064  
Location Num: 571  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,510,616  
Total Facilities Budget (Sum of Projects): \$4,215,616

### PRIMARY RENOVATIONS P.001808 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Fire Alarm conduits were penetrated by roof fasteners. PPO identified this during their site investigation. OAC Construction to investigate issues and make repairs accordingly. BUILDING 9, 13, 8 -Roofing demolition and temp roofing complete BUILDING 19 -Roofing demolition on hold due to deteriorated deck, termite infestation, rotten. BUILDING 14 -Roofing demolition and temp roofing in progress BUILDING 19 -New AHU 19-9 installed -Chilled water piping/ductwork/VDF/ controls in progress BUILDING 19 -Stucco patching on hold due to termite infestation AHU 19 -Running of conduit from bldg. 19 to bldg 8 BUILDING 8, 9, 13, 14 & 15 -Roofing demolition and temp roofing complete BUILDING 8,13, 14 & 15 -Roofing demolition and temp roofing complete BUILDING 9 -Cap sheet installation in progress EMS system not communicating with the newly installed unit, GC to run new conduit and wire.

#### PROJECT SCOPE

On going work on campus: Re-Roofing: Buildings 8, 9, 13, 15, & 19 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,000	\$198,014	\$39,986
Construction	\$2,807,358	\$144,427	\$2,662,931
Direct Purchase	\$375,020	\$68,400	\$306,620
Construction Mgmt	\$463,718	\$248,664	\$215,054
Contingency	\$320,520	\$0	\$320,520
Consultants	\$6,000	\$72	\$5,928
Utilities	\$5,000	\$0	\$5,000
<b>Project Total:</b>	<b>\$4,215,616</b>	<b>\$659,577</b>	<b>\$3,556,039</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Teacher chairs  
benches for common areas  
media center furniture  
playground upgrades  
digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

407 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

254 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073  
Location Num: 3481  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,417,900  
Total Facilities Budget (Sum of Projects): \$3,843,900

### PRIMARY RENOVATIONS P.002129 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### CONSTRUCTION CLOSEOUT



#### PROJECT UPDATE

Construction is complete Certificate of Occupancy (110B) signed 7/15/2021 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021 The closeout documents were turned over to the school on 12/9/2021. The warranty walkthrough is scheduled for 12/9/2021.

#### PROJECT SCOPE

Conversion of Existing Space to Music and /or Art Lab(s) HVAC Improvements: Buildings 1 & 2 Music Room Renovation PE/Athletic Improvements Reroofing: Buildings 1 & 2

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$119,282	\$55,718
Construction	\$2,423,755	\$2,422,907	\$848
FF&E and Technology	\$38,381	\$38,381	\$0
Direct Purchase	\$703,081	\$703,081	\$0
Construction Mgmt	\$422,829	\$193,046	\$229,783
Contingency	\$76,097	\$0	\$76,097
Consultants	\$4,757	\$4,757	\$0
<b>Project Total:</b>	<b>\$3,843,900</b>	<b>\$3,481,454</b>	<b>\$362,446</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Aiphone at the SPE and a strike

#### BUDGET

\$100,000

#### IN PROGRESS

Playground Upgrades/ Rubber Surfacing

### MUSIC

#### SCOPE

COMPLETE 446 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 536 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Winston Park Elementary School



Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073  
Location Num: 3091  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,051,600  
Total Facilities Budget (Sum of Projects): \$2,344,600

### PRIMARY RENOVATIONS P.001981 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The Art Room and Music Room are complete. Fire Sprinklers in Building 2 are in progress. HVAC improvements in Building 2 (Art & Music) complete, pending test and balance. Building 5 & 85 Fan Coil Controls completed. Receiving AHU (Building 2) is in progress. Building 3 (Media Center) AHU 3-21 is almost completed. Started working on AHU 3-20. Pending commissioning and test and balance. Building 2 (Dining Ph 2) AHU's are in progress. Building 1 (Admin) AHU work is pending upon approval of temporary cooling submittal. Temporary cooling is ongoing for Building 3.

#### PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHU's, two (2) chilled water pumps)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$169,389	\$73,611
Construction	\$1,416,288	\$952,982	\$463,306
FF&E and Technology	\$24,700	\$0	\$24,700
Direct Purchase	\$95,869	\$95,869	\$0
Construction Mgmt	\$287,185	\$287,185	\$0
Contingency	\$252,558	\$0	\$252,558
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000	\$0	\$10,000
<b>Project Total:</b>	<b>\$2,344,600</b>	<b>\$1,512,716</b>	<b>\$831,884</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Art Tables  
Recordex  
Televisions  
bulletin boards & Cart wiring

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

158 Instruments Delivered

### TECHNOLOGY

#### SCOPE

669 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.