

District Board Member:

Sarah Leonardi



DISTRICT 3 REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
Location Num: 641
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,019,739
Total Facilities Budget (Sum of Projects): \$2,688,738

PRIMARY RENOVATIONS P.001786 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All contract work has been completed on this project. The Certificate of Occupancy (Form 110b) was approved and is en route for final approval by the Superintendent. The final change orders were approved by CORP in November. The Certificate of Final Inspection is in the Building Dept. pending approval. The Warranty walkthrough was held on 7/27/2021. There were no major issues at the school at the time.

PROJECT SCOPE

Aluminum Walkway replacement Re-roofing: Buildings 1, 2, & 3 Exterior Paint: Building 2 Mechanical: Buildings 2 (Roof Condenser and Test & Balance), 3 (Roof Condenser, AHU, Large Circulating Pump, and Chiller), & 6 (Controls Repair, AHU Coil, Ductwork, AHU, Roof Condenser, A/C Window Units, and Test & Balance).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$104,556	\$104,556	\$0
Construction	\$2,150,713	\$2,140,032	\$10,681
Construction Mgmt	\$295,762	\$214,801	\$80,961
Contingency	\$134,258	\$0	\$134,258
Consultants	\$3,449	\$0	\$3,449
Project Total:	\$2,688,738	\$2,459,389	\$229,349

FLAG: Schedule, REASON: Contractor Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
printers
poster maker
parking stanchions
furniture (tables
chairs for 3rd
4th & 5th grade)
cafeteria projector cage
LCD panel assembly touch screen
AC adapter
4-cell battery
laptops

BUDGET

\$100,000

MUSIC

SCOPE

759 Instruments Delivered

TECHNOLOGY

SCOPE

240 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Bennett Elementary School



Address: 1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num: 201
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,119,000
Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

As of 12/31/21, The scope of work is to be reviewed by BCPS Pre-Construction and PMOR. Ensure the original scope valuation report aligns with the original scope as described by MAPPs. The School Board of Broward County's (SBBC) directive is to perform a Building Condition Assessment Report.

PROJECT SCOPE

Re-roofing (including roof curbs & scuppers and cleaning downspouts): Buildings 9, 10, & 85 Roof Equipment Tie-downs: Building 11. Aluminum Walkway Repairs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$110,346	\$87,654
Construction	\$1,275,145	\$10,000	\$1,265,145
FF&E and Technology	\$9,700	\$0	\$9,700
Construction Mgmt	\$192,806	\$177,789	\$15,017
Contingency	\$124,596	\$0	\$124,596
Consultants	\$10,000	\$7,149	\$2,851
Utilities	\$3,753	\$0	\$3,753
Project Total:	\$1,814,000	\$305,284	\$1,508,716

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf cart
office and classroom furniture
furniture for reception area and AP office
Desk with reception top
Cube tables
cabinets
open front student desk
chairs
tables & stools.

BUDGET

\$100,000

IN PROGRESS

4'x8' digital marquee

MUSIC

SCOPE

359 Instruments Delivered

TECHNOLOGY

SCOPE

116 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Croissant Park Elementary School



Address: 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num: 221
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,123,000
Total Facilities Budget (Sum of Projects): \$6,203,911

PRIMARY RENOVATIONS P.002086 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Currently the project is working on submissions and submittals the most critical being the one with Atlas Apex on the roofing binders.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$337,000	\$200,470	\$136,530
Construction	\$4,572,020	\$141,076	\$4,430,944
Direct Purchase	\$328,371	\$0	\$328,371
Construction Mgmt	\$685,000	\$423,122	\$261,878
Contingency	\$262,520	\$0	\$262,520
Consultants	\$11,000	\$5,136	\$5,864
Utilities	\$8,000	\$0	\$8,000
Project Total:	\$6,203,911	\$769,804	\$5,434,107

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities equipment
blower
pressure cleaner
surface cleaner
vaccums
digital marquee
and buffer

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 324 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 605 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Cypress Elementary School



Address: 851 SW 3 AVENUE, POMPANO BEACH 33060
 Location Num: 1781
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,311,982
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
 furniture for student service area
 teacher workroom renovation
 Playground PIP
 Digital Marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

391 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

693 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334
Location Num: 851
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,301,520
Total Facilities Budget (Sum of Projects): \$2,838,840

PRIMARY RENOVATIONS P.002001 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Currently working on the roofing scoping, base sheet and Inner ply on building 1. Building 1 is currently on the cap sheet. The contractor is currently working on roofing Light weight installation on building-1 upper level. Mechanical scope work is 95% completed.

PROJECT SCOPE

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$105,729	\$45,817
Construction	\$2,045,393	\$1,051,726	\$993,667
Direct Purchase	\$354,913	\$311,950	\$42,963
Construction Mgmt	\$184,019	\$112,923	\$71,096
Contingency	\$97,969	\$0	\$97,969
Consultants	\$5,000	\$3,012	\$1,988
Project Total:	\$2,838,840	\$1,585,340	\$1,253,500

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive projectors and Digital Marquee

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 262 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 400 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Fort Lauderdale High School



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Num: 951
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,309,418
Total Facilities Budget (Sum of Projects): \$3,772,887

PRIMARY RENOVATIONS P.001839 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building Painting 75% complete, Inspection will be in January. All other scope is completed CHNG-8 EMS lighting - 95% Complete. Test, programing and inspection to be done in January,

PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$172,794	\$19,206
Construction	\$2,745,898	\$2,549,362	\$196,536
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$394,995	\$334,022	\$60,973
Contingency	\$104,922	\$0	\$104,922
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$3,772,887	\$3,381,250	\$391,637

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
digital scoreboard tables
Digital Marquee & outdoor concrete patio tables

BUDGET

\$100,000

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

190 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
Location Num: 491
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,384,000
Total Facilities Budget (Sum of Projects): \$2,074,121

PRIMARY RENOVATIONS P.002068 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project has a Notice to Proceed, contractor is going through the submittal process. Advanced Roofing Invoice #1 submitted, schedule is under review by PM. Meeting w/ Principal Kashdin on 12/07/21 to discuss Roof and HVAC work and coordinated with the school.

PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$89,813	\$35,687
Construction	\$1,653,306	\$159	\$1,653,147
Construction Mgmt	\$198,400	\$120,213	\$78,187
Contingency	\$91,915	\$0	\$91,915
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$214,694	\$1,859,427

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

IMPLEMENTATION

\$100,000

DELIVERED

iPads
iPad cases
iPad cart
Recordex laptops
EarthWalk carts
pre-existing laptop cart cables
stage curtains
digital marquee

MUSIC

SCOPE

COMPLETE 108 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 182 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

James S. Rickards Middle School



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
 Location Num: 2121
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$10,981,080
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor mats
 outdoor metal bleachers
 flat screen TVs
 clay extruder
 two-way radios
 indoor furniture
 projectors
 dehumidifier
 Laptops
 tables for teacher's lounge
 chairs
 laminator
 electric strike for the SPE & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

496 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
Location Num: 1091
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,581,000
Total Facilities Budget (Sum of Projects): \$2,252,000

PRIMARY RENOVATIONS P.001824 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was issued 12/4/2020. The LOR has been extended to 3/4/2022. The project was advertised on 11/24/2021 and the bid opening is scheduled for 1/13/2022.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$220,283	\$163,127	\$57,156
Construction	\$1,493,000	\$0	\$1,493,000
Construction Mgmt	\$377,400	\$175,656	\$201,744
Contingency	\$152,317	\$0	\$152,317
Consultants	\$5,000	\$1,224	\$3,776
Utilities	\$4,000	\$0	\$4,000
Project Total:	\$2,252,000	\$340,007	\$1,911,993

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Two-way radios
poster maker
LCD projectors
digital cameras & (12) Recordex

MUSIC



SCOPE

COMPLETE

390 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

253 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McNab Elementary School



Address: 1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Num: 841
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,628,437
Total Facilities Budget (Sum of Projects): \$3,210,437

PRIMARY RENOVATIONS P.001964 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-12/1: PMOR PM, GC, and AE conducted the Substantial Completion Inspection. -12/10: PMOR PM requested the status of the 01770 forms from the AE. The AE stated they were being prepared and would be submitted the following week. -12/13: The AE submitted the 01770a, b, c, and e forms. -12/17: The PMOR PM requested the status of the 01770e and h forms from the AE. -12/20: The ladder manufacturer requested the ladder shop Drawings from the GC. The PMOR-PM replied to the ladder manufacturer that the shop drawings were submitted to them on 11/29/21. -12/21: The AE submitted the 01770a-e forms to Doc Control. -12/22: The GC scheduled the equipment training for 1/12/22.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$223,598	\$192,881	\$30,717
Construction	\$2,453,130	\$2,364,557	\$88,573
Direct Purchase	\$261,309	\$196,000	\$65,309
Construction Mgmt	\$245,351	\$192,609	\$52,742
Contingency	\$20,493	\$0	\$20,493
Consultants	\$6,556	\$678	\$5,878
Project Total:	\$3,210,437	\$2,946,725	\$263,712

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

MUSIC

SCOPE

COMPLETE 459 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 203 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Meadowbrook Elementary School



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Num: 761
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,266,500
Total Facilities Budget (Sum of Projects): \$893,500

PRIMARY RENOVATIONS P.002083 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Contractor's work to install main switchgear for the school has been pushed until Spring Break due to code-required design revisions to the electrical room's layout, and thus did not take place during the December period as was previously the plan. The contractor continued installing fascia and light fixtures in Building 1 during this period while the electrical design issues were resolved.

PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$90,193	\$45,807
Construction	\$562,325	\$140,763	\$421,562
Construction Mgmt	\$108,855	\$108,855	\$0
Contingency	\$76,320	\$0	\$76,320
Consultants	\$10,000	\$8,277	\$1,723
Project Total:	\$893,500	\$348,088	\$545,412

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPELTE

BUDGET

\$100,000

IN PROGRESS

Projectors
HD Cameras
Laptops
ThinkPad adapters
electrical strike at the SPE
indoor furniture

MUSIC

SCOPE

307 Instruments delivered

TECHNOLOGY

SCOPE

472 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
Location Num: 881
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,836,600
Total Facilities Budget (Sum of Projects): \$4,324,600

PRIMARY RENOVATIONS P.001710 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 2 roof metal deck issues have been resolved. The questionable deck area was opened up, sanded and primed with rust inhibitor under the eye of the professional consultant inspector and engineer. Building 2 as since received the light weight concrete and white cap sheet will be installed. No resolution or progress on the HVAC replacement.

PROJECT SCOPE

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$271,223	\$22,957
Construction	\$3,108,730	\$1,048,049	\$2,060,681
Direct Purchase	\$259,567	\$214,110	\$45,457
Construction Mgmt	\$450,958	\$174,876	\$276,082
Contingency	\$192,165	\$0	\$192,165
Consultants	\$14,000	\$0	\$14,000
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,324,600	\$1,708,258	\$2,616,342

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors for the auditorium
digital video board
camcorder
digital marquee
Laptops
EarthWalk carts
Cart Wiring
EarthWalk Carts
Desktops & External hard drive

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 76 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 593 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334
Location Num: 521
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,747,000
Total Facilities Budget (Sum of Projects): \$2,278,000

PRIMARY RENOVATIONS P.001890 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Meeting with BCPS PreConstruction - Mechanical held on 12/17/21, to resolve Mechanical reviewer comment Item M-10, regarding the use of AFMS. A/E 100% Construction Documents (CD's) R03 responses are in progress as of 12/31/21 and scheduled to return (BD)100% CD R03 responses submitted to the Building Department as soon approval from Pre-Construction is obtained.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,018	\$189,988	\$70,030
Construction	\$1,316,000	\$0	\$1,316,000
Construction Mgmt	\$607,516	\$408,123	\$199,393
Contingency	\$79,466	\$0	\$79,466
Consultants	\$10,000	\$8,451	\$1,549
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$2,278,000	\$609,146	\$1,668,854

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone submaster
golf cart
Elmo document cameras
ID maker
laptops
Thinkpads
Think stations
Earthwalk carts
golf cart
executive chairs
projectors

BUDGET

\$100,000

IN PROGRESS

Trash receptacles

MUSIC

SCOPE

126 Instruments Delivered

TECHNOLOGY

SCOPE

382 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
Location Num: 41
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,725,430
Total Facilities Budget (Sum of Projects): \$3,465,430

PRIMARY RENOVATIONS P.001992 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Binder was re-submitted to the building department and is under review, there were AC issues in building 9 and the cafeteria, that were diagnosed on the 20th, OAC changed their mechanical sub and is now using Ross Controls. No repair work was done on the A/C because of the holidays.

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,850,072	\$1,569,392	\$1,280,680
Construction Mgmt	\$297,904	\$220,606	\$77,298
Contingency	\$8,572	\$0	\$8,572
Consultants	\$5,000	\$1,491	\$3,509
Project Total:	\$3,465,430	\$2,055,132	\$1,410,298

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
student laptops
Recordex
window blinds
main office furniture
two-way radios
partial office furniture and murals

BUDGET

\$100,000

MUSIC

SCOPE

943 Instruments Delivered

TECHNOLOGY

SCOPE

206 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
Location Num: 1241
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$43,818,402
Total Facilities Budget (Sum of Projects): \$43,093,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work ongoing and is progressing. Fire alarm work in progress. ISS #20487 Fire Sprinkler Shop Drawings 12/6/2021 APPROVED. ISS #21826 ASI #5 Culinary STEM Lab pending revisions since 12/1/2021. Professional consultant working on revisions. Work being completed at Building 1 at administration area and clinic restrooms. Roof work ongoing (see roof production aerial below).

PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,532,480	\$1,117,892	\$414,588
Construction	\$19,490,314	\$9,725,210	\$9,765,104
FF&E and Technology	\$762,207	\$281,741	\$480,466
Direct Purchase	\$1,333,296	\$855,466	\$477,830
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$670,409	\$0	\$670,409
Consultants	\$25,000	\$6,269	\$18,731
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$25,252,440	\$13,400,312	\$11,852,128

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
Location Num: 1241
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$43,818,402
Total Facilities Budget (Sum of Projects): \$43,093,402

PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Construction manager delivered GMP books. PMOR added the following: Architects estimate, architect recommendation letter, A/E & CM Board commissioned item, GMP negotiation Sign-in Sheet, Contractor affidavit & certificate of Compliance (Anti-Discrimination Form), Additional Contract Documents, On-site Management & Supervisory Staff, Bid Sign-in Sheet, OEO Review Form & SBE Participation Summary, Subcontractor Participation (Best Faith Effort), and the Trench Safety Act.

PROJECT SCOPE

New 2-story classroom addition, building #29, and 1-story Flex Lab, Building #30, both, tilt-up construction with complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces and ROTC classrooms, office, storage and support spaces. New building CEP two (2) air cooled chillers and associated underground piping, pumps and VFDs. Demo Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,500	\$685,380	\$343,120
Construction	\$12,879,462	\$97,650	\$12,781,812
FF&E and Technology	\$1,250,000	\$49,774	\$1,200,226
Construction Mgmt	\$1,950,000	\$1,213,766	\$736,234
Contingency	\$650,500	\$0	\$650,500
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
Project Total:	\$17,840,962	\$2,060,167	\$15,780,795

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor trash receptacles
science equipment
golf carts
scoring tables
volleyball and football scoreboard
digital marquee
gym scoreboards
electric strikes
standalone door alarms & window wraps

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

SCOPE

Weight Room - Hiring Contractor

MUSIC

SCOPE

273 Instruments Delivered

TECHNOLOGY

SCOPE

637 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Oakland Park Elementary School



Address 936 NE 33 STREET, OAKLAND PARK 33334
Location Num: 31
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,180,330
Total Facilities Budget (Sum of Projects): \$5,762,330

PRIMARY RENOVATIONS P.001895 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No work has been preformed in the month of December

PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$209,853	\$30,147
Construction	\$3,717,364	\$2,602,357	\$1,115,007
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$845,832	\$753,404	\$92,428
Construction Mgmt	\$633,856	\$577,803	\$56,053
Contingency	\$310,609	\$0	\$310,609
Consultants	\$10,000	\$4,392	\$5,608
Project Total:	\$5,762,330	\$4,152,478	\$1,609,852

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Playground upgrades; replacing the sand with PIP and murals

BUDGET

\$100,000

IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

MUSIC

SCOPE

1,655 Instruments Delivered

TECHNOLOGY

SCOPE

259 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pine Ridge Education Center



Address	1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
Location Num:	0653
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	\$243,000
Total Facilities Budget (Sum of Projects):	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
two-way radios
student desks
teacher planning room upgrade
laptops for the computer lab & TV Studio equipment
TV monitors and installation

BUDGET

\$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312
Location Num: 151
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,373,192
Total Facilities Budget (Sum of Projects): \$4,057,192

PRIMARY RENOVATIONS P.001987 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Punchlist and rework of non-compliant work that was identified has been getting reworked this includes replacement of duct work Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete A/E working on 110b and 1770 for Substantial Completion.

PROJECT SCOPE

Below is a list of Scope items relative to the Contract: Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete A/E working on 110b and 1770 for Substantial Completion.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$187,000	\$121,838	\$65,162
Construction	\$2,840,509	\$2,745,665	\$94,844
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$341,624	\$215,189	\$126,435
Contingency	\$174,633	\$0	\$174,633
Consultants	\$6,214	\$0	\$6,214
Project Total:	\$4,057,192	\$3,589,881	\$467,311

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units
single seats
armless chairs
ottomans
2 seater benches
round tables
rectangular tables
quad tables
custom bookcases & desk with book drop)
teacher chairs
Aliphone at main entrance and submaster
digitak marquee

BUDGET

\$100,000

IN PROGRESS

Stem cameras
SDHC Cards

MUSIC

COMPLETE

SCOPE

1,216 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

305 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315
Location Num: 601
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,731,082
Total Facilities Budget (Sum of Projects): \$2,455,082

PRIMARY RENOVATIONS P.001951 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Several plan changes for the replacement of the wood deck had to be submitted to the Bldg. Dept. For this work, contractor has submitted a change order for A/E to review. Contractor would also submit other change orders for review based on the existing roof condition at the East side of Bldg. 1 and the missing mechanical equipment not shown in the plans. Final ASI#11 has been submitted to the Bldg. Dept. for approval.

PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3 Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,697	\$122,948	\$18,749
Construction	\$1,864,687	\$1,189,547	\$675,140
FF&E and Technology	\$25,000	\$0	\$25,000
Direct Purchase	\$33,866	\$0	\$33,866
Construction Mgmt	\$206,479	\$103,400	\$103,079
Contingency	\$168,353	\$0	\$168,353
Consultants	\$15,000	\$12,207	\$2,793
Project Total:	\$2,455,082	\$1,428,102	\$1,026,980

FLAG: Schedule, REASON: Contractor Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Printers
laptops
two-way radios
chairs & playground upgrades

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sheridan Technical High School



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312
Location Num: 1051
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,210,000
Total Facilities Budget (Sum of Projects): \$2,070,000

PRIMARY RENOVATIONS P.002128 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

12-23-21 Project Manager complete the 90%/100% CD back check review. 12-28-21 A/E received the Design Team's 90%/100% CD back check review comments.

PROJECT SCOPE

Building Envelop- Reroof Building 1 high roof and low roofs at an estimated amount of 83,000 sqft. Repair of HVAC Piping (50 SF) Paint for new overflow scuppers in Building 1. Pressure wash, prep, and paint of Exterior Soffit in Building 2. Remove Aluminum Walkway Covers scope altogether. Remove the replacement of (1) AC wall unit in Building 2. Remove stucco patching in Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$152,498	\$92,502
Construction	\$1,405,000	\$31,910	\$1,373,090
Construction Mgmt	\$358,150	\$140,715	\$217,435
Contingency	\$56,850	\$0	\$56,850
Consultants	\$5,000	\$270	\$4,730
Project Total:	\$2,070,000	\$325,393	\$1,744,607

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

(115) ThinkPad L390

(115) ThinkPad & 15.6-inch Backpacks

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 921
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,808,295
Total Facilities Budget (Sum of Projects): \$5,517,497

PRIMARY RENOVATIONS P.002067 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Coordinated work with school administration to replace an air handler and unit ventilators on weekends and during the winter break. Fire alarm, lightweight concrete installation and roofing on-going based on coordination and approval school administration.

PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,000	\$144,442	\$94,558
Construction	\$3,816,926	\$899,106	\$2,917,820
Direct Purchase	\$655,214	\$397,533	\$257,681
Construction Mgmt	\$559,500	\$305,036	\$254,464
Contingency	\$241,857	\$0	\$241,857
Consultants	\$5,000	\$769	\$4,231
Project Total:	\$5,517,497	\$1,746,886	\$3,770,611

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards
tables
walk lines painting
window wraps
cafeteria tables
stool tables
laptops
cafeteria painting
cafeteria window wraps
painting (teacher's lounge
bathrooms & (4) doors)
conference chairs & stage curtains
Carpet replacement i

BUDGET

\$100,000

MUSIC

SCOPE

398 Instruments Delivered

TECHNOLOGY

SCOPE

57 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$38,328,329
Total Facilities Budget (Sum of Projects): \$29,031,577

PRIMARY RENOVATIONS P.001683 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No contract work was performed onsite during the month of December. Minor clean up items have been addressed. These items were discussed during a walk through earlier in the month. A multi item list has been created and reviewed with Gilbane. Requested door hardware by the Fire Inspector was installed on the corridor that exits from the fabrication lab to the exterior of the building to obtain occupancy. Additional fire alarm devices have been requested by the Fire Inspector and the Mechanical Inspector. BUILDING 12, 13 & 14 -Painting of exposed conduits in boys and girls locker rooms BUILDING 8 -Installed gooseneck for chilled water refrigerant monitoring system BUILDING 2 -Fire Alarm hose installation in progress

PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21 Fire Alarm Complete Replacement of Campus Electrical Improvements to the main Switch Doghouses on site. Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23 Fire Sprinkler additions to Building 1, 2, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,450,067	\$1,398,957	\$51,110
Construction	\$22,357,619	\$16,543,450	\$5,814,169
FF&E and Technology	\$391,233	\$312,275	\$78,958
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530
Construction Mgmt	\$1,765,061	\$1,314,066	\$450,995
Contingency	\$239,010	\$0	\$239,010
Consultants	\$58,000	\$57,516	\$484
Misc Construction	\$15,508	\$15,508	\$0
Utilities	\$10,508	\$0	\$10,508
Project Total:	\$29,031,577	\$22,290,813	\$6,740,764

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$38,328,329
Total Facilities Budget (Sum of Projects): \$29,031,577

PRIMARY RENOVATIONS P.002163 Cafeteria Additions / Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Board approved prototype/reuse design at 11/09/21 RSBM. Board approved new A/E proposal for new design services, and previous A/E terminated without cause at 12/14/21 RSBM. OCP and AECOM executed ATP and on 12/20/21 PWS issued Purchase Order [PO#7522004808].

PROJECT SCOPE

New Stranahan HS Cafeteria Addition (23,950Sf +/- to serve 800 students) based on prototype/reuse of Cafeteria Building Design based on Miami Palmetto HS Cafeteria Building. This project is not a GOB funded project.

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

50" TVs
outdoor picnic benches with umbrellas
projectors
document cameras
picnic tables
printers
scientific calculators
student laptops
column wraps
digital marquee
PA system
office furniture
Cisco STAR system IS machine
Laptops

BUDGET

\$100,000

IN PROGRESS

High back black mock leather chairs
boat shaped conference tables
and slab table base

ATHLETICS

SCOPE

Track , Weight Room

MUSIC

SCOPE

271 Instruments Delivered

TECHNOLOGY

SCOPE

723 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sunrise Middle School



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304
Location Num: 251
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,173,050
Total Facilities Budget (Sum of Projects): \$6,656,050

PRIMARY RENOVATIONS P.001819 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work in December is as follows: For Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16. Electrical final inspections roof, final Roof inspections, roof top tie down inspections, final roof inspections, light fixture install inspection. Punch out.

PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans) and 4 (2-AHU), Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$233,724	\$185,523	\$48,201
Construction	\$4,470,448	\$4,313,070	\$157,378
Direct Purchase	\$1,013,180	\$1,012,867	\$313
Construction Mgmt	\$724,103	\$601,109	\$122,994
Contingency	\$199,193	\$0	\$199,193
Consultants	\$11,000	\$2,873	\$8,127
Misc Construction	\$4,402	\$4,401	\$1
Project Total:	\$6,656,050	\$6,119,843	\$536,207

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
two-way radios
cafeteria sound system
outdoor benches
digital marquee
fabric awning at the cafeteria entrance

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 56 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 429 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
 Location Num: 3321
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,050,230
 Total Facilities Budget (Sum of Projects): \$4,928,230

PRIMARY RENOVATIONS P.002000 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor has completed the replacement of four Fan Coil Units and two Air Handlers. Roofing is ongoing. The remaining HVAC improvements and Fire Alarm scope are being coordinated, temp cooling plan has been developed and pending approval. Roofing replacement is on-going campus wide.

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,250	\$148,683	\$30,567
Construction	\$3,476,688	\$1,065,768	\$2,410,920
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$301,524	\$84,240
Contingency	\$216,010	\$0	\$216,010
Consultants	\$7,000	\$6,959	\$41
Project Total:	\$4,628,230	\$1,876,548	\$2,751,682

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2 Q3 Q4				2019 Q1 Q2 Q3 Q4				2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4				2026 Q1 Q2 Q3 Q4			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Num: 3321
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,050,230
Total Facilities Budget (Sum of Projects): \$4,928,230

PRIMARY RENOVATIONS P.002841 Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on site plan / PO Modular order in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$37,540	\$0	\$37,540
Construction	\$53,766	\$0	\$53,766
Construction Mgmt	\$15,000	\$0	\$15,000
Contingency	\$3,500	\$0	\$3,500
Consultants	\$2,000	\$0	\$2,000
Misc Construction	\$188,194	\$0	\$188,194
Project Total:	\$300,000	\$0	\$300,000

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing classroom locks with storeroom locks
water bottle filling stations
Recordex
rekeying classrooms
two-way radios
office chairs
ceiling projector
media center shelving
tables
media center furniture
trapezoid tables
cafeteria tables

BUDGET

\$100,000

MUSIC

SCOPE

57 Instruments Delivered

TECHNOLOGY

SCOPE

388 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Westwood Heights Elementary School



Address: 2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Num: 631
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,521,269
Total Facilities Budget (Sum of Projects): \$3,937,262

PRIMARY RENOVATIONS P.001993 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

This project was Substantially Complete on 10/9/2020. This project went into the Board for Final Completion/Final Release during the July 2020 RSBM. The Certificate of Final Inspection (Form 209) was received on 7/27/2021. The final inspection/warranty walkthrough was conducted on 8/23/2021. All closeout documents have been submitted by the AE. The documents were turned over to the district in October. The purchase orders are now in process for closeout.

PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$331,849	\$317,886	\$13,963
Construction	\$3,234,230	\$3,224,993	\$9,237
FF&E and Technology	\$36,385	\$36,385	\$0
Construction Mgmt	\$329,515	\$286,775	\$42,740
Consultants	\$5,283	\$3,729	\$1,554
Project Total:	\$3,937,262	\$3,869,768	\$67,494

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Book room upgrade
projectors
science lab technology
media center projector
cafeteria upgrades
office furniture
digital marquee & document camera

MUSIC

SCOPE

303 Instruments Delivered

TECHNOLOGY

SCOPE

202 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Whiddon-Rogers Education Center



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
Location Num: 452
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,680,000
Total Facilities Budget (Sum of Projects): \$5,326,000

PRIMARY RENOVATIONS P.001711 GOB Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to March 4, 2022. The project was Advertised on October 21, 2021, with a bid opening date of December 2, 2021. This project is expected to go to the January Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$365,000	\$277,865	\$87,135
Construction	\$3,590,000	\$817	\$3,589,183
FF&E and Technology	\$9,500	\$9,461	\$39
Construction Mgmt	\$1,051,000	\$415,428	\$635,572
Contingency	\$265,500	\$0	\$265,500
Consultants	\$35,000	\$0	\$35,000
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$5,326,000	\$703,571	\$4,622,429

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Signs/banners
backless benches
interior painting
digital marquee
cafeteria tables & laptops

BUDGET

\$100,000

MUSIC

SCOPE

17 Instruments Delivered

TECHNOLOGY

SCOPE

67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305
Location Num: 191
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,757,000
Total Facilities Budget (Sum of Projects): \$5,808,160

PRIMARY RENOVATIONS P.001917 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building Dept. issued a Letter of Recommendation (LOR) on 7/1/21 and it has been extended to 4/1/2022. The project was advertised on September 8, 2021, and the bid opening date was October 14, 2021. This project went to the December Board and was awarded to GNU.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,435	\$299,706	\$78,729
Construction	\$4,569,550	\$260,987	\$4,308,563
Construction Mgmt	\$574,315	\$533,571	\$40,744
Contingency	\$263,860	\$0	\$263,860
Consultants	\$15,000	\$8,254	\$6,746
Utilities	\$7,000	\$0	\$7,000
Project Total:	\$5,808,160	\$1,102,518	\$4,705,642

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
recorder
morning show equipment

BUDGET

\$100,000

IN PROGRESS

armless chairs
reupholstering
sofas
digital marquee

MUSIC



COMPLETE

SCOPE

432 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

222 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.