



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Davie Elementary School



Address: 7025 SW 39 STREET, DAVIE 33314
Location Num: 2801
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,536,700
Total Facilities Budget (Sum of Projects): \$5,096,700

PRIMARY RENOVATIONS P.001899 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All work has been completed, Final inspections are on-going along with the punch list.

PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$214,282	\$60,718
Construction	\$3,437,803	\$3,378,956	\$58,847
FF&E and Technology	\$40,310	\$300	\$40,010
Direct Purchase	\$541,013	\$541,013	\$0
Construction Mgmt	\$560,637	\$512,812	\$47,825
Contingency	\$229,937	\$0	\$229,937
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$5,096,700	\$4,651,181	\$445,519

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
desktops
Earthwalk carts
printers
reading tables
cafeteria system upgrades
stage curtains
teacher lounge upgrade
classroom rugs
Recordex & teacher lounge updates - (Conference table - Cabinets -
presentation board - 2 leather seating - 6

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 638 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 308 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325
Location Num: 2541
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,393,630
Total Facilities Budget (Sum of Projects): \$2,160,000

PRIMARY RENOVATIONS P.002135 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The replacement of AHU 1-1 is ongoing. Replacement of exterior door hardware began in late November.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and cooling tower replacements. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$102,628	\$45,622
Construction	\$1,374,500	\$685,518	\$688,982
FF&E and Technology	\$108,302	\$85,043	\$23,259
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$246,737	\$246,737	\$0
Contingency	\$106,211	\$0	\$106,211
Consultants	\$13,000	\$7,341	\$5,659
Project Total:	\$2,160,000	\$1,290,267	\$869,733

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground
golf cart
iPad and laptops

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

383 Instruments delivered

TECHNOLOGY

COMPLETE

SCOPE

250 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Fox Trail Elementary School



Address: 1250 NOB HILL ROAD, DAVIE 33324
Location Num: 3531
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,969,150
Total Facilities Budget (Sum of Projects): \$1,393,309

PRIMARY RENOVATIONS P.001973 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

This project obtained substantial completion on 3/24/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance during the 6/15 meeting. The Certificate of Final Inspection was fully executed on 6/16/2021. The 6month warranty walkthrough was completed on 11/12/2021. The closeout binders were received on 4/22/2021 and all the closeout docs were turned over to the district on 8/30/2021.

PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80
Re-roofing: Building 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,660	\$66,099	\$22,561
Construction	\$960,606	\$960,709	(\$103)
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$130,739	\$22,947
Contingency	\$126,370	\$0	\$126,370
Consultants	\$798	\$798	\$0
Project Total:	\$1,393,309	\$1,221,534	\$171,775

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
desk and drawer file
front office desk
office chairs & playground upgrades
Murals
AC Adapters

BUDGET

\$100,000

MUSIC

SCOPE

114 Instruments delivered

TECHNOLOGY

SCOPE

513 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Hawkes Bluff Elementary School



Address: 5900 SW 160 AVENUE, DAVIE 33331
Location Num: 3131
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$7,352,437
Total Facilities Budget (Sum of Projects): \$6,809,437

PRIMARY RENOVATIONS P.001784 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Working on Change order work for Portico roofs and punch list walks/working towards substantial completion. T&B wrapping up with identifying potential missing dampers, next T&B scheduled for 1/6/2021

PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$505,694	\$477,709	\$27,985
Construction	\$4,518,068	\$4,188,294	\$329,774
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$228,025	\$444,058
Contingency	\$177,515	\$0	\$177,515
Consultants	\$33,875	\$0	\$33,875
Project Total:	\$6,809,437	\$5,787,533	\$1,021,904

FLAG: Schedule, REASON: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student chairs
LCD projector
Primary Playground Upgrades
Classroom blinds
shade structure
AC Adaptor

BUDGET

\$100,000

MUSIC

✓

COMPLETE

SCOPE

239 Instruments delivered

TECHNOLOGY

✓

COMPLETE

SCOPE

300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Indian Ridge Middle School



Address: 1355 NOB HILL ROAD, DAVIE 33324
 Location Num: 3471
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,850,102
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
computers for both staff and students

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

67 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

813 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McFatter Technical College, Broward Fire Academy



Address: 2600 SW 71 TERRACE, DAVIE 33314
Location Num: 2771
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$727,512
Total Facilities Budget (Sum of Projects): \$614,512

PRIMARY RENOVATIONS P.001965 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-12/3: DOP-1 and DOP-2 approved. -12/10: The contractor has now obtained Securock to be delivered to the project. -12/16: Roofing materials delivered to project site.
-12/20: Staging area temporary fencing installed.

PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$31,662	\$21,327	\$10,335
Construction	\$413,624	\$0	\$413,624
Direct Purchase	\$111,824	\$0	\$111,824
Construction Mgmt	\$34,880	\$34,880	\$0
Contingency	\$20,835	\$0	\$20,835
Consultants	\$1,687	\$1,687	\$0
Project Total:	\$614,512	\$57,894	\$556,618

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Forklift
breathing apparatus & Cylinder

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317
Location Num: 1291
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$9,699,585
Total Facilities Budget (Sum of Projects): \$9,111,585

PRIMARY RENOVATIONS P.001658 SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Pending Fire Alarm SD at GC. ADA restrooms renovation is in progress Pending ASI Plan Change. Re-design the IT room in the Media Center is complete, pending submission to BD. Fire Sprinklers SD is approved. ADA restrooms renovation is in progress Pending a meeting with Divine & Mario Pre-Construction Department. Re-roofing of Bldgs # 85 & 86 is Complete, Roofing on Bldgs. 1 & 6 in progress. Temp cooling application is in progress is being revised VAVs replacement in Bldgs. 5 & 2 is complete. Replacement VAVs in Bldg. 1 & 4 in progress. Replacing Cafe Island & Front office transformer is in progress pending We are anticipating the roofing binders to come back in for Buildings 4 & 5 with the original plans for the roofing materials to be utilized, this has been the direction from the architect of record and from us back to the contractor to attain the binders for re-submission.

PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$496,000	\$467,045	\$28,955
Construction	\$6,023,106	\$217,881	\$5,805,225
FF&E and Technology	\$28,417	\$0	\$28,417
Direct Purchase	\$1,024,090	\$99,246	\$924,844
Construction Mgmt	\$982,525	\$574,979	\$407,546
Contingency	\$502,447	\$0	\$502,447
Consultants	\$40,000	\$809	\$39,191
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$9,111,585	\$1,359,960	\$7,751,625

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
laptops
Publishing speed treater equipment
(6) Cameras (Video and Still) for Photography and Digital Media
Stage lighting

BUDGET

\$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova Blanche Forman Elementary School



Address: 3521 SW DAVIE ROAD, DAVIE 33314
Location Num: 1282
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$2,180,000
Total Facilities Budget (Sum of Projects): \$3,633,055

PRIMARY RENOVATIONS P.002149 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 3/2/2022. The project went to the November Board and GNU was awarded this project. This project received a permit on 11/17/2021 and the NTP commencement date was 12/20/2021. The contractor is still preparing the SOV and construction schedule to submit for A/E and AECOM review and approval.

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$2,935,290	\$132,187	\$2,803,103
Construction Mgmt	\$340,000	\$200,279	\$139,721
Contingency	\$169,765	\$0	\$169,765
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$3,633,055	\$442,629	\$3,190,426

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
laptops
EarthWalk Carts
cable management
HDMI to VGA adapter
USB 3.0 Ethernet Adapter
lenovo ThinkPad case
kidney tables
projectors
document cameras
logo mats
media center furniture
lobby furniture
conference room furniture Saf

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 355 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 289 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova Dwight D. Eisenhower Elementary School



Address: 6501 SW 39 STREET, DAVIE 33314
Location Num: 1271
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,275,000
Total Facilities Budget (Sum of Projects): \$1,031,000

PRIMARY RENOVATIONS P.002145 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Working with Procurement on the termination for convenience letter due to the CC-CMAR GMP coming in too high for final execution with this particular vendor. We will work with the contractor to hire as a CSMP to complete the work.

PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$72,373	\$41,627
Construction	\$706,000	\$14,000	\$692,000
Construction Mgmt	\$161,600	\$95,049	\$66,551
Contingency	\$41,400	\$0	\$41,400
Consultants	\$8,000	\$5,258	\$2,742
Project Total:	\$1,031,000	\$186,680	\$844,320

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Window wraps
laptops
Earthcarts
cable management
washer & dryer
aiphone
submaster & strike
and morning show equipment

BUDGET

\$100,000

IN PROGRESS

Laptops
earthwalk carts
and cable management

TECHNOLOGY

✓
COMPLETE

SCOPE

102 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$32,939,745
Total Facilities Budget (Sum of Projects): \$32,426,746

PRIMARY RENOVATIONS P.001817 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

We received final inspections for buildings 1 and 32. Continued working in building 5 restrooms, contractor had to send some RFI's that are in the process of being answered. Also changed out the AHU in building 14 over the winter break. In December the Contractor turned over buildings 1,32,and the AC portion of building 14.

PROJECT SCOPE

Reroofing: Building2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,398,332	\$264,746
Construction	\$22,393,059	\$14,745,516	\$7,647,543
FF&E and Technology	\$554,898	\$120,240	\$434,658
Direct Purchase	\$3,961,819	\$3,377,192	\$584,627
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$767,069	\$0	\$767,069
Consultants	\$86,000	\$67,253	\$18,747
Misc Construction	\$33,000	\$17,054	\$15,946
Utilities	\$30,000	\$0	\$30,000
Project Total:	\$31,826,746	\$22,063,410	\$9,763,336

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$32,939,745
Total Facilities Budget (Sum of Projects): \$32,426,746

PRIMARY RENOVATIONS P.002842 Modular Classrooms

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on MEP / PO for Modular order in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$275,000	\$0	\$275,000
Construction Mgmt	\$50,000	\$0	\$50,000
Contingency	\$20,000	\$0	\$20,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$250,000	\$0	\$250,000
Project Total:	\$600,000	\$0	\$600,000

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops carts
student laptops
technology items
printers
active slates
turf for the field enhancement
scoreboards & Active Hubs

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 502 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 799 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$6,840,031

PRIMARY RENOVATIONS P.001898 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department issued a Letter of Recommendation (LOR) on 11/18/21. Working closely with the designer to send this project to advertisement.

PROJECT SCOPE

Re-roofing: Buildings 3, 4, 5, 7, 8, & 9. Exterior Painting: Buildings 7, 8, 9, 10, 30, 39, and partial 99 (305, 306). Roof Equipment tie-down: Buildings 3, 4, 5, 7, 8, 9, 30, 31, & 39. Art Room Renovation: Building 30. Conversion of Space for Music at Building 5. HVAC Improvements: Buildings 4, 5, 7, 8, & 30.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$136,254	\$93,746
Construction	\$5,335,000	\$3,601	\$5,331,399
Construction Mgmt	\$722,300	\$511,260	\$211,040
Contingency	\$340,000	\$0	\$340,000
Consultants	\$12,000	\$5,829	\$6,171
Project Total:	\$6,639,300	\$656,944	\$5,982,356

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$6,840,031

PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Fire Sprinkler installation has been completed as part of the HS project.

PROJECT SCOPE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$122,426	\$45,242
Construction Mgmt	\$33,063	\$33,056	\$7
Project Total:	\$200,731	\$155,482	\$45,249

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
ACTIVE CONSTRUCTION												

PRIMARY RENOVATIONS P.002873 Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

12/13/21 - P.xx requested 12/16/21 - P.xx turned-in by District. Preparing 800a for HB Hoffman, Thornton & Decktight Requesting form Atkins to produce an estimate 12/17/21 - 800a going out for District's signatures 12/20/21 - 800a package sent to HB Hoffman, Thornton & Decktight

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 5, 7, 8 & 9 and their associated Mechanical Rooftop units.

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Teachers' chairs
Laptops
desktops
think pads & Broadcasting system

MUSIC

COMPLETE

SCOPE

68 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

113 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328
Location Num: 3081
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,646,700
Total Facilities Budget (Sum of Projects): \$3,032,699

PRIMARY RENOVATIONS P.001984 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The project received substantial completion on 3/10/2021. Construction is complete and Change Orders are all approved. All final inspections are done. The commissioning has been completed and submitted to the Building Department. The Certificate of Final Inspection (Form 209) was completed by the Building Dept. 11/23/2021. The project will be going to the Board for Final Release/ Final Change order/ Final acceptance in January 2022. Closeout binders were received and pending items have been requested.

PROJECT SCOPE

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$150,289	\$41,711
Construction	\$2,266,319	\$2,258,640	\$7,679
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$261,669	\$32,881
Contingency	\$26,570	\$0	\$26,570
Consultants	\$5,886	\$4,687	\$1,199
Project Total:	\$2,982,699	\$2,872,659	\$110,040

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328
Location Num: 3081
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,646,700
Total Facilities Budget (Sum of Projects): \$3,032,699

PRIMARY RENOVATIONS P.002594 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The Project received LOR on 12/16/2021, the 800a form was completed.

PROJECT SCOPE

Replace 2 Electrical panels, install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards. Connect existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2 Q3 Q4				2019 Q1 Q2 Q3 Q4				2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4				2026 Q1 Q2 Q3 Q4			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
Pre-K & K tricycles
LCD projector
picnic benches
Ellison Pro-Machine
laptops
laptop carts
iPad & TV production system

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

420 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
Location Num: 2831
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$6,153,000
Total Facilities Budget (Sum of Projects): \$4,226,000

PRIMARY RENOVATIONS P.001967 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The A/E has identified HVAC scope changes to be approved and has submitted additional services proposal. AECOM to review a new funding source with PPO for mechanical scope transfer. AECOM to review and negotiate with consultant.

PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$662,000	\$344,502	\$317,498
Construction	\$2,729,301	\$1,142,893	\$1,586,408
FF&E and Technology	\$4,800	\$4,783	\$17
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$512,630	\$116,370
Contingency	\$79,750	\$0	\$79,750
Consultants	\$33,690	\$30,372	\$3,318
Project Total:	\$4,226,000	\$2,122,639	\$2,103,361

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
Location Num: 2831
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$6,153,000
Total Facilities Budget (Sum of Projects): \$4,226,000

PRIMARY RENOVATIONS P.001967-CUL SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Certificate of Occupancy (Form 110b) completed on 11/30/2021. The original AE has been fired from the project. The warranty walkthrough is in the process of scheduling without an AE's participation. Currently pending change orders before the issuance of Form 209. All closeout documents have been submitted and audited. Binders and drawings were delivered to the school on 9/17/2021.

PROJECT SCOPE

The scope of work includes the following: Building 1 Exhaust fan ventilation replacement / Culinary Lab Restroom Renovation Associates with Educational Adequacy Renovation Culinary Lab Renovation (Stem Lab)

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2 Q3 Q4				2019 Q1 Q2 Q3 Q4				2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4				2026 Q1 Q2 Q3 Q4			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
laptop computer carts
two-way radios
water bottle filling stations

BUDGET

\$100,000

ATHLETICS

SCOPE

Track , Weight Room

MUSIC

SCOPE

152 Instruments Delivered

TECHNOLOGY

SCOPE

958 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.