

Davie Elementary School



Address: 7025 SW 39 STREET, DAVIE 33314
Location Num: 2801
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,536,700
Total Facilities Budget (Sum of Projects): \$5,096,700

PRIMARY RENOVATIONS P.001899 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All work has been completed, Final inspections are on-going along with the punch list.

PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$214,282	\$60,718
Construction	\$3,437,803	\$3,378,956	\$58,847
FF&E and Technology	\$40,310	\$300	\$40,010
Direct Purchase	\$541,013	\$541,013	\$0
Construction Mgmt	\$560,637	\$512,812	\$47,825
Contingency	\$229,937	\$0	\$229,937
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$5,096,700	\$4,651,181	\$445,519

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
desktops
Earthwalk carts
printers
reading tables
cafeteria system upgrades
stage curtains
teacher lounge upgrade
classroom rugs
Recordex & teacher lounge updates - (Conference table - Cabinets -
presentation board - 2 leather seating - 6

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 638 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 308 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.