

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 202

Davie Elementary School



Address 7025 SW 39 STREET, DAVIE 33314

Location Num: 2801 **Board District:**

Board Member: Laurie Rich Levinson

ADEFP Budget: \$5,536,700 Total Facilities Budget (Sum of Projects): \$5,096,700

PRIMARY RENOVATIONS P.001899 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

All work has been completed, Final inspections are on-going along with the punch list.

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$214,282	\$60,718
Construction	\$3,437,803	\$3,378,956	\$58,847
FF&E and Technology	\$40,310	\$300	\$40,010
Direct Purchase	\$541,013	\$541,013	\$0
Construction Mgmt	\$560,637	\$512,812	\$47,825
Contingency	\$229,937	\$0	\$229,937
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$5,096,700	\$4,651,181	\$445,519

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET \$100,000

DELIVERED

Laptops desktops Earthwalk carts printers reading tables cafeteria system upgrades stage curtains teacher lounge upgrade classroom rugs

Recordex & teacher lounge updates - (Conference table - Cabinets -

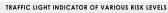
presentation board - 2 leather seating - 6

MUSIC

COMPLETE 638 Instruments Delivered

TECHNOLOGY

COMPLETE 308 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



